



Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

Facility Inventory Preliminary Report

Print Date: September 14, 2016



**PLANNERS
ARCHITECTS
ENGINEERS**

Brimhall Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
	\$48,666										\$48,666
Totals:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Electrical											
Electrical	\$31,511										\$31,511
Lighting	\$491,662			\$53,374					\$162,603		\$707,639
Systems	\$86,504								\$8,808		\$95,312
Totals: Electrical	\$609,677	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$171,411	\$0	\$834,462
Exterior											
Envelope	\$607,864										\$607,864
Fenestration	\$220,932								\$801,853		\$1,022,785
Other	\$136,616										\$136,616
Roofing									\$2,249,691		\$2,249,691
Totals: Exterior	\$965,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,051,544	\$0	\$4,016,957
Interior											
Casework	\$976,824	\$10,872		\$2,463					\$74,689		\$1,064,847
Ceiling	\$523,850										\$523,850
Doors	\$513,761								\$57,445		\$571,206
Equipment	\$577,220			\$7,117					\$14,673		\$599,009
Floors	\$436,461			\$128,385				\$99,712			\$664,559
Other	\$202,488			\$3,709							\$206,196
Walls	\$698,862	\$52,506							\$5,306		\$756,674
Totals: Interior	\$3,929,466	\$63,377	\$0	\$141,674	\$0	\$0	\$0	\$99,712	\$152,112	\$0	\$4,386,342
Mechanical											
Controls	\$517,483										\$517,483
HVAC	\$2,006,488	\$121,471		\$16,423					\$72,431		\$2,216,812
Plumbing	\$1,538,562							\$9,606			\$1,548,168
Totals: Mechanical	\$4,062,532	\$121,471	\$0	\$16,423	\$0	\$0	\$0	\$9,606	\$72,431	\$0	\$4,282,463
Site											
Parking			\$488,244								\$488,244
Totals: Site	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
Totals: District	\$9,615,754	\$184,848	\$488,244	\$211,471	\$0	\$0	\$0	\$109,318	\$3,447,498	\$0	\$14,057,134
Cummulative Total: Brimhall Elementary		\$9,800,602	\$10,288,846	\$10,500,317	\$10,500,317	\$10,500,317	\$10,500,317	\$10,609,635	\$14,057,134	\$14,057,134	

Central Park Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Electrical	\$97,819										\$97,819
Lighting	\$438,171									\$64,947	\$503,118
Systems	\$73,887									\$1,195	\$75,082
Totals: Electrical	\$609,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,141	\$676,019
Exterior											
Envelope	\$258,965										\$258,965
Fenestration	\$36,529										\$36,529
Other	\$190,634		\$21,678								\$212,313
Roofing										\$2,146,653	\$2,146,653
Totals: Exterior	\$486,128	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,654,459
Interior											
Casework	\$953,671									\$10,473	\$964,144
Ceiling	\$462,853										\$462,853
Doors	\$387,964									\$24,209	\$412,173
Equipment	\$386,465									\$10,646	\$397,111
Floors	\$701,269				\$23,946						\$725,215
Other	\$787,801									\$18,183	\$805,984
Walls	\$521,983									\$10,412	\$532,394
Totals: Interior	\$4,202,006	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$73,922	\$4,299,875
Mechanical											
Controls	\$94,406										\$94,406
Cooling	\$608										\$608
HVAC	\$2,362,084				\$59,779					\$41,560	\$2,463,423
Plumbing	\$1,280,821		\$28,424								\$1,309,245
Totals: Mechanical	\$3,737,919	\$0	\$28,424	\$0	\$59,779	\$0	\$0	\$0	\$0	\$41,560	\$3,867,682
Site											
Parking		\$487,211									\$487,211
Totals: Site	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
Totals: District	\$9,035,931	\$487,211	\$50,102	\$0	\$83,725	\$0	\$0	\$0	\$0	\$2,328,277	\$11,985,246
Cummulative Total: Central Park Elemen		\$9,523,142	\$9,573,244	\$9,573,244	\$9,656,969	\$9,656,969	\$9,656,969	\$9,656,969	\$9,656,969	\$11,985,246	

Edgerton Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
	\$48,666										\$48,666
Totals:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Electrical											
Electrical	\$31,511										\$31,511
Lighting	\$288,785									\$310,957	\$599,742
Systems	\$84,144									\$10,615	\$94,759
Totals: Electrical	\$404,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,572	\$726,012
Exterior											
Envelope	\$463,362			\$1,396							\$464,758
Fenestration	\$1,077,044									\$89,022	\$1,166,066
Other	\$84,679										\$84,679
Roofing	\$682,320					\$11,464		\$82,629		\$98,830	\$875,243
Totals: Exterior	\$2,307,406	\$0	\$0	\$1,396	\$0	\$11,464	\$0	\$82,629	\$0	\$187,852	\$2,590,747
Interior											
Casework	\$368,950				\$39,967					\$79,422	\$488,338
Ceiling	\$347,465										\$347,465
Doors	\$222,360									\$69,509	\$291,870
Equipment	\$368,316									\$5,680	\$373,996
Floors	\$593,074				\$38,301						\$631,376
Other	\$152,855				\$54,171						\$207,027
Walls	\$975,922									\$17,153	\$993,075
Totals: Interior	\$3,028,942	\$0	\$0	\$0	\$132,439	\$0	\$0	\$0	\$0	\$171,764	\$3,333,146
Mechanical											
Controls	\$51,065										\$51,065
HVAC	\$2,099,971				\$54,655					\$38,963	\$2,193,589
Plumbing	\$1,273,428				\$2,050						\$1,275,477
Totals: Mechanical	\$3,424,463	\$0	\$0	\$0	\$56,705	\$0	\$0	\$0	\$0	\$38,963	\$3,520,131
Site											
Parking	\$221,826	\$217,793									\$439,619
Totals: Site	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
Totals: District	\$9,435,744	\$217,793	\$0	\$1,396	\$189,144	\$11,464	\$0	\$82,629	\$0	\$720,152	\$10,658,321
Cummulative Total: Edgerton Elementar		\$9,653,537	\$9,653,537	\$9,654,933	\$9,844,077	\$9,855,541	\$9,855,541	\$9,938,170	\$9,938,170	\$10,658,321	

Falcon Heights Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Electrical	\$63,023										\$63,023
Lighting	\$348,845							\$92,676			\$441,521
Systems	\$76,783							\$3,314			\$80,097
Totals: Electrical	\$488,650	\$0	\$0	\$0	\$0	\$0	\$0	\$95,990	\$0	\$0	\$584,640
Exterior											
Envelope	\$218,727			\$12,276							\$231,003
Fenestration	\$683,761							\$142,883			\$826,644
Other	\$86,139										\$86,139
Roofing	\$7,300					\$125,484			\$1,140,804		\$1,273,589
Totals: Exterior	\$995,928	\$0	\$0	\$12,276	\$0	\$125,484	\$0	\$142,883	\$1,140,804	\$0	\$2,417,375
Interior											
Casework	\$604,630		\$2,527					\$44,784			\$651,941
Ceiling	\$970,488									\$1,732	\$972,220
Doors	\$260,773							\$38,329			\$299,101
Equipment	\$318,303							\$2,562	\$10,823		\$331,688
Floors	\$163,666		\$237,349								\$401,015
Other	\$126,739		\$8,330								\$135,069
Walls	\$591,995			\$8,041				\$7,762	\$1,978		\$609,775
Totals: Interior	\$3,036,593	\$0	\$248,206	\$8,041	\$0	\$0	\$0	\$93,436	\$12,801	\$1,732	\$3,400,808
Mechanical											
Controls	\$345,296										\$345,296
Cooling	\$608										\$608
HVAC	\$2,156,185		\$3,685					\$48,031			\$2,207,901
Plumbing	\$1,005,029									\$8,000	\$1,013,030
Totals: Mechanical	\$3,507,118	\$0	\$3,685	\$0	\$0	\$0	\$0	\$48,031	\$0	\$8,000	\$3,566,834
Site											
Parking	\$26,371	\$191,981	\$137,581	\$125,635							\$481,567
Totals: Site	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,567
Totals: District	\$8,054,660	\$191,981	\$389,471	\$145,951	\$0	\$125,484	\$0	\$380,340	\$1,153,606	\$9,732	\$10,451,225
Cummulative Total: Falcon Heights Elem		\$8,246,641	\$8,636,112	\$8,782,063	\$8,782,063	\$8,907,548	\$8,907,548	\$9,287,887	\$10,441,493	\$10,451,225	

Harambee Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

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Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Lighting	\$32,789										\$32,789
Systems	\$58,047										\$58,047
Totals: Electrical	\$90,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,835
Exterior											
Envelope											\$0
Fenestration	\$231,422										\$231,422
Other	\$35,040										\$35,040
Roofing											\$0
Totals: Exterior	\$266,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,462
Interior											
Casework	\$33,069					\$1,776					\$34,845
Ceiling	\$242,626										\$242,626
Doors	\$2,377										\$2,377
Equipment	\$278,652					\$14,210					\$292,863
Floors	\$367,354					\$262,492					\$629,845
Other	\$108,087					\$91,997					\$200,085
Walls	\$771,977										\$771,977
Totals: Interior	\$1,804,143	\$0	\$0	\$0	\$0	\$370,476	\$0	\$0	\$0	\$0	\$2,174,618
Mechanical											
Controls	\$530,004										\$530,004
HVAC	\$325,978	\$6,327	\$2,632		\$27,328					\$348,067	\$710,331
Plumbing	\$119,062				\$2,050						\$121,111
Totals: Mechanical	\$975,044	\$6,327	\$2,632	\$0	\$29,377	\$0	\$0	\$0	\$0	\$348,067	\$1,361,446
Totals: District	\$3,136,484	\$6,327	\$2,632	\$0	\$29,377	\$370,476	\$0	\$0	\$0	\$348,067	\$3,893,362
Cummulative Total: Harambee Elementa		\$3,142,810	\$3,145,442	\$3,145,442	\$3,174,819	\$3,545,295	\$3,545,295	\$3,545,295	\$3,545,295	\$3,893,362	

Little Canada Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Electrical	\$70,809										\$70,809
Lighting	\$377,436			\$232,479							\$609,915
Systems	\$51,683			\$6,295							\$57,979
Totals: Electrical	\$499,929	\$0	\$0	\$238,774	\$0	\$0	\$0	\$0	\$0	\$0	\$738,703
Exterior											
Fenestration	\$716,910										\$716,910
Other	\$35,040	\$75,600									\$110,640
Roofing								\$1,056,097		\$100,572	\$1,156,669
Totals: Exterior	\$751,950	\$75,600	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,984,219
Interior											
Casework	\$578,823			\$10,346							\$589,169
Ceiling	\$498,526								\$17,448		\$515,974
Doors	\$232,269			\$68,812							\$301,080
Equipment	\$414,301			\$10,368							\$424,669
Floors	\$491,226										\$491,226
Other	\$192,633										\$192,633
Walls	\$416,319			\$23,840							\$440,159
Totals: Interior	\$2,824,096	\$0	\$0	\$113,367	\$0	\$0	\$0	\$0	\$17,448	\$0	\$2,954,910
Mechanical											
Controls	\$488,893										\$488,893
Cooling	\$608										\$608
HVAC	\$3,054,945			\$135,488						\$25,975	\$3,216,409
Plumbing	\$638,327	\$767,277									\$1,405,604
Totals: Mechanical	\$4,182,773	\$767,277	\$0	\$135,488	\$0	\$0	\$0	\$0	\$0	\$25,975	\$5,111,513
Site											
Parking	\$435,896	\$158,102									\$593,998
Totals: Site	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
Totals: District	\$8,694,644	\$1,000,979	\$0	\$487,629	\$0	\$0	\$0	\$1,056,097	\$17,448	\$126,547	\$11,383,344
Cummulative Total: Little Canada Eleme		\$9,695,622	\$9,695,622	\$10,183,251	\$10,183,251	\$10,183,251	\$10,183,251	\$11,239,349	\$11,256,797	\$11,383,344	

Williams Elementary - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Electrical	\$70,809										\$70,809
Lighting	\$504,978										\$504,978
Systems	\$39,444	\$1,645									\$41,089
Totals: Electrical	\$615,231	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,876
Exterior											
Envelope		\$128,987									\$128,987
Fenestration	\$586,118	\$66,809									\$652,927
Other	\$137,706	\$36,441									\$174,147
Roofing									\$361,582		\$361,582
Totals: Exterior	\$723,823	\$232,237	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$1,317,642
Interior											
Casework	\$918,257						\$2,032				\$920,289
Ceiling	\$279,672	\$85,611									\$365,283
Doors	\$235,267	\$304									\$235,570
Equipment	\$299,592	\$658									\$300,250
Floors	\$330,083						\$68,897				\$398,979
Other	\$65,346	\$1,215					\$14,040				\$80,601
Walls	\$301,353							\$41,815			\$343,167
Totals: Interior	\$2,429,569	\$87,787	\$0	\$0	\$0	\$0	\$84,969	\$41,815	\$0	\$0	\$2,644,140
Mechanical											
Controls	\$388,570										\$388,570
Cooling	\$608										\$608
HVAC	\$2,109,497	\$5,061									\$2,114,559
Plumbing	\$1,409,446	\$2,429			\$2,050						\$1,413,925
Totals: Mechanical	\$3,908,121	\$7,491	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$3,917,662
Site											
Parking	\$142,465	\$345,242									\$487,707
Totals: Site	\$142,465	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,707
Totals: District	\$7,819,210	\$674,402	\$0	\$0	\$2,050	\$0	\$84,969	\$41,815	\$361,582	\$0	\$8,984,027
Cummulative Total: Williams Elementar		\$8,493,612	\$8,493,612	\$8,493,612	\$8,495,662	\$8,495,662	\$8,580,630	\$8,622,445	\$8,984,027	\$8,984,027	

Parkview Center School - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
	\$66,916										\$66,916
Totals:	\$66,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,916
Electrical											
Electrical	\$85,531										\$85,531
Lighting	\$1,206,780										\$1,206,780
Systems	\$155,476										\$155,476
Totals: Electrical	\$1,447,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,787
Exterior											
Fenestration	\$1,078,694										\$1,078,694
Other	\$432,927			\$84,716							\$517,643
Roofing					\$227,543			\$2,394,509			\$2,622,052
Totals: Exterior	\$1,511,622	\$0	\$0	\$84,716	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$4,218,389
Interior											
Casework	\$1,111,191			\$16,259			\$10,142				\$1,137,592
Ceiling	\$1,202,162	\$104,615									\$1,306,777
Doors	\$510,001										\$510,001
Equipment	\$790,322						\$1,321				\$791,643
Floors	\$744,087						\$334,693				\$1,078,780
Other	\$363,919										\$363,919
Walls	\$1,025,343	\$78,345		\$15,153							\$1,118,841
Totals: Interior	\$5,747,026	\$182,960	\$0	\$31,411	\$0	\$0	\$346,155	\$0	\$0	\$0	\$6,307,553
Mechanical											
Controls	\$943,898										\$943,898
Cooling	\$4,258										\$4,258
HVAC	\$5,887,494										\$5,887,494
Plumbing	\$2,894,308	\$911					\$9,237				\$2,904,456
Totals: Mechanical	\$9,729,958	\$911	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$9,740,106
Site											
Parking	\$736,153	\$75,889									\$812,042
Totals: Site	\$736,153	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,042
Totals: District	\$19,239,461	\$259,760	\$0	\$116,127	\$227,543	\$0	\$355,392	\$2,394,509	\$0	\$0	\$22,592,792
Cummulative Total: Parkview Center Sch		\$19,499,221	\$19,499,221	\$19,615,348	\$19,842,891	\$19,842,891	\$20,198,283	\$22,592,792	\$22,592,792	\$22,592,792	

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Totals: District	\$23,599,321	\$2,155,196	\$113,993	\$221,955	\$445,739	\$0	\$798,255	\$2,740,597	\$1,665	\$332,482	\$30,409,201
Cummulative Total: Roseville Area Midd		\$25,754,517	\$25,868,509	\$26,090,464	\$26,536,202	\$26,536,202	\$27,334,457	\$30,075,054	\$30,076,719	\$30,409,201	

Roseville Area High School - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Electrical										\$303,909	\$303,909
Lighting	\$1,027,098								\$1,694,129	\$270,003	\$2,991,230
Systems	\$361,017								\$65,487		\$426,505
Totals: Electrical	\$1,388,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,616	\$573,912	\$3,721,644
Exterior											
Envelope	\$97,556										\$97,556
Fenestration	\$2,456,758								\$18,572		\$2,475,330
Other	\$547,767								\$4,795		\$552,562
Roofing	\$19,482							\$488,456	\$9,990	\$2,641,772	\$3,159,700
Totals: Exterior	\$3,121,563	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$33,358	\$2,641,772	\$6,285,149
Interior											
Casework	\$725,184			\$30,218		\$295,235			\$420,078		\$1,470,714
Ceiling	\$2,675,590										\$2,675,590
Doors	\$779,132								\$305,708		\$1,084,840
Equipment	\$1,081,047			\$162,039					\$274,161		\$1,517,247
Floors	\$1,503,462			\$589,292							\$2,092,754
Other	\$590,263			\$137,678							\$727,941
Walls	\$3,299,675								\$53,883		\$3,353,558
Totals: Interior	\$10,654,352	\$0	\$0	\$919,227	\$0	\$295,235	\$0	\$0	\$1,053,829	\$0	\$12,922,643
Mechanical											
Controls	\$2,217,122										\$2,217,122
Cooling	\$3,042										\$3,042
HVAC	\$8,710,717			\$123,171	\$153,718	\$634,137			\$232,278		\$9,854,020
Plumbing	\$6,070,213			\$1,971				\$2,305	\$61,941		\$6,136,430
Totals: Mechanical	\$17,001,093	\$0	\$0	\$125,142	\$153,718	\$634,137	\$0	\$2,305	\$294,218	\$0	\$18,210,614
Site											
Parking	\$1,678,185		\$446,298		\$43,553						\$2,168,037
Totals: Site	\$1,678,185	\$0	\$446,298	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$2,168,037
Totals: District	\$33,843,310	\$0	\$446,298	\$1,044,369	\$197,271	\$929,371	\$0	\$490,761	\$3,141,022	\$3,215,684	\$43,308,087
Cummulative Total: Roseville Area High		\$33,843,310	\$34,289,608	\$35,333,977	\$35,531,248	\$36,460,619	\$36,460,619	\$36,951,380	\$40,092,403	\$43,308,087	

Fairview Community Center - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
	\$48,666										\$48,666
Totals:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Electrical											
Electrical	\$135,048										\$135,048
Lighting	\$620,481								\$416,693		\$1,037,174
Systems	\$126,386								\$1,915		\$128,301
Totals: Electrical	\$881,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,608	\$0	\$1,300,523
Exterior											
Envelope	\$214,172										\$214,172
Fenestration	\$6,898										\$6,898
Other	\$39,295										\$39,295
Roofing		\$757,761					\$28,708				\$786,469
Totals: Exterior	\$260,366	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$1,046,835
Interior											
Casework	\$561,122		\$187,023	\$4,763			\$11,417	\$1,844	\$8,252		\$774,420
Ceiling	\$501,547								\$28,772		\$530,320
Doors	\$285,892								\$43,858		\$329,750
Equipment	\$391,982	\$24,674		\$7,664			\$8,484		\$55,780		\$488,584
Floors	\$922,030			\$72,334			\$58,746				\$1,053,110
Other	\$503,281								\$16,784		\$520,065
Walls	\$1,158,224	\$25,330							\$7,288		\$1,190,842
Totals: Interior	\$4,324,078	\$50,003	\$187,023	\$84,761	\$0	\$0	\$78,646	\$1,844	\$160,735	\$0	\$4,887,090
Mechanical											
Controls	\$869,776										\$869,776
Cooling	\$41,366										\$41,366
HVAC	\$3,918,535		\$126,329	\$4,045							\$4,048,910
Plumbing	\$2,165,789						\$66,504				\$2,232,293
Totals: Mechanical	\$6,995,466	\$0	\$126,329	\$4,045	\$0	\$0	\$66,504	\$0	\$0	\$0	\$7,192,345
Site											
Parking	\$364,974	\$143,582	\$278,517	\$405,521							\$1,192,594
Totals: Site	\$364,974	\$143,582	\$278,517	\$405,521	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,594
Totals: District	\$12,875,465	\$951,347	\$591,869	\$494,327	\$0	\$0	\$173,858	\$1,844	\$579,343	\$0	\$15,668,053
Cummulative Total: Fairview Communit		\$13,826,812	\$14,418,681	\$14,913,008	\$14,913,008	\$14,913,008	\$15,086,866	\$15,088,710	\$15,668,053	\$15,668,053	

District Center - 10 Year Projected Funding - ISD #623 - Roseville Area Schools

Printed: Sep 14, 2016

Category	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Electrical											
Electrical	\$65,091										\$65,091
Lighting	\$142,434										\$142,434
Systems	\$24,576										\$24,576
Totals: Electrical	\$232,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,101
Exterior											
Envelope	\$56,574										\$56,574
Other		\$29,293									\$29,293
Roofing										\$141,795	\$141,795
Totals: Exterior	\$56,574	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$227,662
Interior											
Casework	\$49,413										\$49,413
Ceiling	\$124,677										\$124,677
Doors	\$72,785										\$72,785
Equipment	\$8,687										\$8,687
Floors	\$64,473										\$64,473
Other	\$8,395										\$8,395
Walls	\$187,875								\$163		\$188,038
Totals: Interior	\$516,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$516,468
Mechanical											
Controls	\$136,611										\$136,611
HVAC	\$1,160,248										\$1,160,248
Plumbing	\$142,322	\$160,873				\$2,132					\$305,326
Totals: Mechanical	\$1,439,181	\$160,873	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$1,602,185
Site											
Parking				\$296,637							\$296,637
Totals: Site	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637
Totals: District	\$2,244,161	\$190,165	\$0	\$296,637	\$0	\$2,132	\$0	\$0	\$163	\$141,795	\$2,875,053
Cummulative Total: District Center		\$2,434,326	\$2,434,326	\$2,730,963	\$2,730,963	\$2,733,095	\$2,733,095	\$2,733,095	\$2,733,258	\$2,875,053	