



Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

Facility Inventory Report Summaries

Print Date: September 14, 2016



PLANNERS

ARCHITECTS

ENGINEERS

ISD #623 - Roseville Area Schools - Auto Process - All Buildings - By Category

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Brimhall Elementary											
Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Electrical Total:	\$609,677	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$171,411	\$0	\$834,462
Exterior Total:	\$965,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,051,544	\$0	\$4,016,956
Interior Total:	\$3,929,466	\$63,378	\$0	\$141,674	\$0	\$0	\$0	\$99,712	\$152,113	\$0	\$4,386,343
Mechanical Total:	\$4,062,533	\$121,471	\$0	\$16,423	\$0	\$0	\$0	\$9,606	\$72,431	\$0	\$4,282,464
Site Total:	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
Brimhall Elementary Total:	\$9,615,754	\$184,849	\$488,244	\$211,471	\$0	\$0	\$0	\$109,318	\$3,447,499	\$0	\$14,057,135
Central Park Elementary											
Electrical Total:	\$609,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,142	\$676,019
Exterior Total:	\$486,128	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,654,459
Interior Total:	\$4,202,006	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$73,923	\$4,299,875
Mechanical Total:	\$3,737,919	\$0	\$28,424	\$0	\$59,779	\$0	\$0	\$0	\$0	\$41,560	\$3,867,682
Site Total:	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
Central Park Elementary Total:	\$9,035,930	\$487,211	\$50,102	\$0	\$83,725	\$0	\$0	\$0	\$0	\$2,328,278	\$11,985,246
District Center											
Electrical Total:	\$232,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,101
Exterior Total:	\$56,574	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$227,662
Interior Total:	\$516,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$516,468
Mechanical Total:	\$1,439,181	\$160,873	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$1,602,186
Site Total:	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637
District Center Total:	\$2,244,161	\$190,166	\$0	\$296,637	\$0	\$2,132	\$0	\$0	\$163	\$141,795	\$2,875,054
Edgerton Elementary											
Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Electrical Total:	\$404,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,572	\$726,012
Exterior Total:	\$2,307,405	\$0	\$0	\$1,396	\$0	\$11,464	\$0	\$82,629	\$0	\$187,852	\$2,590,746
Interior Total:	\$3,028,942	\$0	\$0	\$0	\$132,439	\$0	\$0	\$0	\$0	\$171,764	\$3,333,145
Mechanical Total:	\$3,424,464	\$0	\$0	\$0	\$56,705	\$0	\$0	\$0	\$0	\$38,963	\$3,520,132
Site Total:	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
Edgerton Elementary Total:	\$9,435,743	\$217,793	\$0	\$1,396	\$189,144	\$11,464	\$0	\$82,629	\$0	\$720,151	\$10,658,320

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Fairview Community Center											
Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Electrical Total:	\$881,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,608	\$0	\$1,300,523
Exterior Total:	\$260,365	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$1,046,834
Interior Total:	\$4,324,078	\$50,004	\$187,023	\$84,761	\$0	\$0	\$78,647	\$1,844	\$160,734	\$0	\$4,887,091
Mechanical Total:	\$6,995,466	\$0	\$126,329	\$4,045	\$0	\$0	\$66,504	\$0	\$0	\$0	\$7,192,344
Site Total:	\$364,974	\$143,582	\$278,517	\$405,521	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,594
Fairview Community Center Total:	\$12,875,464	\$951,347	\$591,869	\$494,327	\$0	\$0	\$173,859	\$1,844	\$579,342	\$0	\$15,668,052
Falcon Heights Elementary											
Electrical Total:	\$488,651	\$0	\$0	\$0	\$0	\$0	\$0	\$95,990	\$0	\$0	\$584,641
Exterior Total:	\$995,927	\$0	\$0	\$12,276	\$0	\$125,484	\$0	\$142,883	\$1,140,804	\$0	\$2,417,374
Interior Total:	\$3,036,594	\$0	\$248,206	\$8,041	\$0	\$0	\$0	\$93,437	\$12,801	\$1,732	\$3,400,811
Mechanical Total:	\$3,507,118	\$0	\$3,685	\$0	\$0	\$0	\$0	\$48,031	\$0	\$8,000	\$3,566,834
Site Total:	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,568
Falcon Heights Elementary Total:	\$8,054,661	\$191,981	\$389,472	\$145,952	\$0	\$125,484	\$0	\$380,341	\$1,153,605	\$9,732	\$10,451,228
Harambee Elementary											
Electrical Total:	\$90,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,836
Exterior Total:	\$266,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,462
Interior Total:	\$1,804,142	\$0	\$0	\$0	\$0	\$370,475	\$0	\$0	\$0	\$0	\$2,174,617
Mechanical Total:	\$975,044	\$6,327	\$2,632	\$0	\$29,378	\$0	\$0	\$0	\$0	\$348,067	\$1,361,448
Harambee Elementary Total:	\$3,136,484	\$6,327	\$2,632	\$0	\$29,378	\$370,475	\$0	\$0	\$0	\$348,067	\$3,893,363
Little Canada Elementary											
Electrical Total:	\$499,928	\$0	\$0	\$238,774	\$0	\$0	\$0	\$0	\$0	\$0	\$738,702
Exterior Total:	\$751,950	\$75,600	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,984,219
Interior Total:	\$2,824,097	\$0	\$0	\$113,366	\$0	\$0	\$0	\$0	\$17,448	\$0	\$2,954,911
Mechanical Total:	\$4,182,773	\$767,277	\$0	\$135,488	\$0	\$0	\$0	\$0	\$0	\$25,975	\$5,111,513
Site Total:	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
Little Canada Elementary Total:	\$8,694,644	\$1,000,979	\$0	\$487,628	\$0	\$0	\$0	\$1,056,097	\$17,448	\$126,547	\$11,383,343

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Parkview Center School											
Total:	\$66,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,916
Electrical Total:	\$1,447,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,787
Exterior Total:	\$1,511,621	\$0	\$0	\$84,716	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$4,218,389
Interior Total:	\$5,747,025	\$182,960	\$0	\$31,412	\$0	\$0	\$346,156	\$0	\$0	\$0	\$6,307,553
Mechanical Total:	\$9,729,958	\$911	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$9,740,106
Site Total:	\$736,153	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,042
Parkview Center School Total:	\$19,239,460	\$259,760	\$0	\$116,128	\$227,543	\$0	\$355,393	\$2,394,509	\$0	\$0	\$22,592,793
Roseville Area High School											
Electrical Total:	\$1,388,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,616	\$573,912	\$3,721,643
Exterior Total:	\$3,121,563	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$33,357	\$2,641,772	\$6,285,148
Interior Total:	\$10,654,353	\$0	\$0	\$919,227	\$0	\$295,235	\$0	\$0	\$1,053,830	\$0	\$12,922,645
Mechanical Total:	\$17,001,094	\$0	\$0	\$125,142	\$153,718	\$634,137	\$0	\$2,305	\$294,219	\$0	\$18,210,615
Site Total:	\$1,678,185	\$0	\$446,298	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$2,168,036
Roseville Area High School Total:	\$33,843,310	\$0	\$446,298	\$1,044,369	\$197,271	\$929,372	\$0	\$490,761	\$3,141,022	\$3,215,684	\$43,308,087
Roseville Area Middle School											
Total:	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Electrical Total:	\$1,457,787	\$32,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,027
Exterior Total:	\$729,670	\$1,044,510	\$0	\$0	\$0	\$0	\$0	\$2,740,597	\$0	\$0	\$4,514,777
Interior Total:	\$6,974,603	\$608,107	\$0	\$0	\$172,462	\$0	\$798,255	\$0	\$0	\$332,482	\$8,885,909
Mechanical Total:	\$13,809,283	\$23,459	\$28,424	\$0	\$273,276	\$0	\$0	\$0	\$1,665	\$0	\$14,136,107
Site Total:	\$627,101	\$446,879	\$85,568	\$221,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,503
Roseville Area Middle School Total:	\$23,599,320	\$2,155,195	\$113,992	\$221,955	\$445,738	\$0	\$798,255	\$2,740,597	\$1,665	\$332,482	\$30,409,199
Williams Elementary											
Electrical Total:	\$615,231	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,876
Exterior Total:	\$723,824	\$232,237	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$1,317,643
Interior Total:	\$2,429,570	\$87,788	\$0	\$0	\$0	\$0	\$84,969	\$41,815	\$0	\$0	\$2,644,142
Mechanical Total:	\$3,908,121	\$7,490	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$3,917,661
Site Total:	\$142,465	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,707
Williams Elementary Total:	\$7,819,211	\$674,402	\$0	\$0	\$2,050	\$0	\$84,969	\$41,815	\$361,582	\$0	\$8,984,029
Totals	\$147,594,142	\$6,320,010	\$2,082,609	\$3,019,863	\$1,174,849	\$1,438,927	\$1,412,476	\$7,297,911	\$8,702,326	\$7,222,736	\$186,265,849

ISD #623 - Roseville Area Schools - Auto Process - All Buildings - By Priority

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Brimhall Elementary											
PRIORITY	\$9,615,754	\$184,848	\$488,244	\$211,471	\$0	\$0	\$0	\$109,318	\$3,447,498	\$0	#####
Brimhall Elementary Total:	\$9,615,754	\$184,848	\$488,244	\$211,471	\$0	\$0	\$0	\$109,318	\$3,447,498	\$0	\$14,057,133
Central Park Elementary											
PRIORITY	\$9,035,931	\$487,211	\$50,102	\$0	\$83,725	\$0	\$0	\$0	\$0	\$2,328,277	#####
Central Park Elementary Total:	\$9,035,931	\$487,211	\$50,102	\$0	\$83,725	\$0	\$0	\$0	\$0	\$2,328,277	\$11,985,246
District Center											
PRIORITY	\$2,244,161	\$190,165	\$0	\$296,637	\$0	\$2,132	\$0	\$0	\$163	\$141,795	#####
District Center Total:	\$2,244,161	\$190,165	\$0	\$296,637	\$0	\$2,132	\$0	\$0	\$163	\$141,795	\$2,875,053
Edgerton Elementary											
PRIORITY	\$9,435,744	\$217,793	\$0	\$1,396	\$189,144	\$11,464	\$0	\$82,629	\$0	\$720,152	#####
Edgerton Elementary Total:	\$9,435,744	\$217,793	\$0	\$1,396	\$189,144	\$11,464	\$0	\$82,629	\$0	\$720,152	\$10,658,322
Fairview Community Center											
PRIORITY	\$12,875,465	\$951,347	\$591,869	\$494,327	\$0	\$0	\$173,858	\$1,844	\$579,343	\$0	#####
Fairview Community Center Total:	\$12,875,465	\$951,347	\$591,869	\$494,327	\$0	\$0	\$173,858	\$1,844	\$579,343	\$0	\$15,668,053
Falcon Heights Elementary											
PRIORITY	\$8,054,660	\$191,981	\$389,471	\$145,951	\$0	\$125,484	\$0	\$380,340	\$1,153,606	\$9,732	#####
Falcon Heights Elementary Total:	\$8,054,660	\$191,981	\$389,471	\$145,951	\$0	\$125,484	\$0	\$380,340	\$1,153,606	\$9,732	\$10,451,225
Harambee Elementary											
PRIORITY	\$3,136,484	\$6,327	\$2,632	\$0	\$29,377	\$370,476	\$0	\$0	\$0	\$348,067	#####
Harambee Elementary Total:	\$3,136,484	\$6,327	\$2,632	\$0	\$29,377	\$370,476	\$0	\$0	\$0	\$348,067	\$3,893,363
Little Canada Elementary											
PRIORITY	\$8,694,644	\$1,000,979	\$0	\$487,629	\$0	\$0	\$0	\$1,056,097	\$17,448	\$126,547	#####
Little Canada Elementary Total:	\$8,694,644	\$1,000,979	\$0	\$487,629	\$0	\$0	\$0	\$1,056,097	\$17,448	\$126,547	\$11,383,344
Parkview Center School											
PRIORITY	\$19,239,461	\$259,760	\$0	\$116,127	\$227,543	\$0	\$355,392	\$2,394,509	\$0	\$0	#####
Parkview Center School Total:	\$19,239,461	\$259,760	\$0	\$116,127	\$227,543	\$0	\$355,392	\$2,394,509	\$0	\$0	\$22,592,792
Roseville Area High School											
PRIORITY	\$33,843,310	\$0	\$446,298	\$1,044,369	\$197,271	\$929,371	\$0	\$490,761	\$3,141,022	\$3,215,684	#####
Roseville Area High School Total:	\$33,843,310	\$0	\$446,298	\$1,044,369	\$197,271	\$929,371	\$0	\$490,761	\$3,141,022	\$3,215,684	\$43,308,086

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Roseville Area Middle School											
PRIORITY	\$23,599,321	\$2,155,196	\$113,993	\$221,955	\$445,739	\$0	\$798,255	\$2,740,597	\$1,665	\$332,482	#####
Roseville Area Middle School Total:	\$23,599,321	\$2,155,196	\$113,993	\$221,955	\$445,739	\$0	\$798,255	\$2,740,597	\$1,665	\$332,482	\$30,409,203
Williams Elementary											
PRIORITY	\$7,819,210	\$674,402	\$0	\$0	\$2,050	\$0	\$84,969	\$41,815	\$361,582	\$0	#####
Williams Elementary Total:	\$7,819,210	\$674,402	\$0	\$0	\$2,050	\$0	\$84,969	\$41,815	\$361,582	\$0	\$8,984,028
Totals	\$147,594,145	\$6,320,009	\$2,082,609	\$3,019,862	\$1,174,849	\$1,438,927	\$1,412,474	\$7,297,910	\$8,702,327	\$7,222,736	\$186,265,848

ISD #623 - Roseville Area Schools - Auto Process - All Buildings - By Priority

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Brimhall Elementary											
PRIORITY											
PRIORITY :											
	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Electrical											
Electrical	\$31,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,511
Lighting	\$491,662	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$162,603	\$0	\$707,639
Systems	\$86,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,808	\$0	\$95,312
PRIORITY : Electrical Total:	\$609,677	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$171,411	\$0	\$834,462
PRIORITY : Exterior											
Envelope	\$607,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,864
Fenestration	\$220,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,853	\$0	\$1,022,785
Other	\$136,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,616
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,691	\$0	\$2,249,691
PRIORITY : Exterior Total:	\$965,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,051,544	\$0	\$4,016,956
PRIORITY : Interior											
Casework	\$976,824	\$10,872	\$0	\$2,463	\$0	\$0	\$0	\$0	\$74,689	\$0	\$1,064,847
Ceiling	\$523,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,850
Doors	\$513,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,445	\$0	\$571,206
Equipment	\$577,220	\$0	\$0	\$7,117	\$0	\$0	\$0	\$0	\$14,673	\$0	\$599,009
Floors	\$436,461	\$0	\$0	\$128,385	\$0	\$0	\$0	\$99,712	\$0	\$0	\$664,559
Other	\$202,488	\$0	\$0	\$3,709	\$0	\$0	\$0	\$0	\$0	\$0	\$206,196
Walls	\$698,862	\$52,506	\$0	\$0	\$0	\$0	\$0	\$0	\$5,306	\$0	\$756,674
PRIORITY : Interior Total:	\$3,929,466	\$63,378	\$0	\$141,674	\$0	\$0	\$0	\$99,712	\$152,113	\$0	\$4,386,343
PRIORITY : Mechanical											
Controls	\$517,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,483
HVAC	\$2,006,488	\$121,471	\$0	\$16,423	\$0	\$0	\$0	\$0	\$72,431	\$0	\$2,216,812
Plumbing	\$1,538,562	\$0	\$0	\$0	\$0	\$0	\$0	\$9,606	\$0	\$0	\$1,548,168
PRIORITY : Mechanical Total:	\$4,062,533	\$121,471	\$0	\$16,423	\$0	\$0	\$0	\$9,606	\$72,431	\$0	\$4,282,464
PRIORITY : Site											
Parking	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
PRIORITY : Site Total:	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
Brimhall Elementary Total:	\$9,615,754	\$184,849	\$488,244	\$211,471	\$0	\$0	\$0	\$109,318	\$3,447,499	\$0	\$14,057,135

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Central Park Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical	\$97,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,819
Lighting	\$438,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,947	\$503,118
Systems	\$73,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$75,082
PRIORITY : Electrical Total:	\$609,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,142	\$676,019
PRIORITY : Exterior											
Envelope	\$258,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,965
Fenestration	\$36,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,529
Other	\$190,634	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,313
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,146,653
PRIORITY : Exterior Total:	\$486,128	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,654,459
PRIORITY : Interior											
Casework	\$953,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,473	\$964,144
Ceiling	\$462,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,853
Doors	\$387,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,209	\$412,173
Equipment	\$386,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,646	\$397,111
Floors	\$701,269	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$0	\$725,215
Other	\$787,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,183	\$805,984
Walls	\$521,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,412	\$532,394
PRIORITY : Interior Total:	\$4,202,006	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$73,923	\$4,299,875
PRIORITY : Mechanical											
Controls	\$94,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,406
Cooling	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC	\$2,362,084	\$0	\$0	\$0	\$59,779	\$0	\$0	\$0	\$0	\$41,560	\$2,463,423
Plumbing	\$1,280,821	\$0	\$28,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,245
PRIORITY : Mechanical Total:	\$3,737,919	\$0	\$28,424	\$0	\$59,779	\$0	\$0	\$0	\$0	\$41,560	\$3,867,682
PRIORITY : Site											
Parking	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
PRIORITY : Site Total:	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
Central Park Elementary Total:	\$9,035,930	\$487,211	\$50,102	\$0	\$83,725	\$0	\$0	\$0	\$0	\$2,328,278	\$11,985,246

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
District Center											
PRIORITY											
PRIORITY : Electrical											
Electrical	\$65,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,091
Lighting	\$142,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,434
Systems	\$24,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,576
PRIORITY : Electrical Total:	\$232,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,101
PRIORITY : Exterior											
Envelope	\$56,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,574
Other	\$0	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,293
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$141,795
PRIORITY : Exterior Total:	\$56,574	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$227,662
PRIORITY : Interior											
Casework	\$49,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,413
Ceiling	\$124,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,677
Doors	\$72,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,785
Equipment	\$8,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,687
Floors	\$64,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,473
Other	\$8,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,395
Walls	\$187,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$188,038
PRIORITY : Interior Total:	\$516,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$516,468
PRIORITY : Mechanical											
Controls	\$136,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,611
HVAC	\$1,160,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,248
Plumbing	\$142,322	\$160,873	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$305,326
PRIORITY : Mechanical Total:	\$1,439,181	\$160,873	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$1,602,186
PRIORITY : Site											
Parking	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637
PRIORITY : Site Total:	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637
District Center Total:	\$2,244,161	\$190,166	\$0	\$296,637	\$0	\$2,132	\$0	\$0	\$163	\$141,795	\$2,875,054

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Edgerton Elementary											
PRIORITY											
PRIORITY :											
	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Electrical											
Electrical	\$31,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,511
Lighting	\$288,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,957	\$599,742
Systems	\$84,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,615	\$94,759
PRIORITY : Electrical Total:	\$404,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,572	\$726,012
PRIORITY : Exterior											
Envelope	\$463,362	\$0	\$0	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$464,758
Fenestration	\$1,077,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,022	\$1,166,066
Other	\$84,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,679
Roofing	\$682,320	\$0	\$0	\$0	\$0	\$11,464	\$0	\$82,629	\$0	\$98,830	\$875,243
PRIORITY : Exterior Total:	\$2,307,405	\$0	\$0	\$1,396	\$0	\$11,464	\$0	\$82,629	\$0	\$187,852	\$2,590,746
PRIORITY : Interior											
Casework	\$368,950	\$0	\$0	\$0	\$39,967	\$0	\$0	\$0	\$0	\$79,422	\$488,338
Ceiling	\$347,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,465
Doors	\$222,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,509	\$291,870
Equipment	\$368,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,680	\$373,996
Floors	\$593,074	\$0	\$0	\$0	\$38,301	\$0	\$0	\$0	\$0	\$0	\$631,376
Other	\$152,855	\$0	\$0	\$0	\$54,171	\$0	\$0	\$0	\$0	\$0	\$207,027
Walls	\$975,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,153	\$993,075
PRIORITY : Interior Total:	\$3,028,942	\$0	\$0	\$0	\$132,439	\$0	\$0	\$0	\$0	\$171,764	\$3,333,145
PRIORITY : Mechanical											
Controls	\$51,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,065
HVAC	\$2,099,971	\$0	\$0	\$0	\$54,655	\$0	\$0	\$0	\$0	\$38,963	\$2,193,589
Plumbing	\$1,273,428	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$1,275,477
PRIORITY : Mechanical Total:	\$3,424,464	\$0	\$0	\$0	\$56,705	\$0	\$0	\$0	\$0	\$38,963	\$3,520,132
PRIORITY : Site											
Parking	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
PRIORITY : Site Total:	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
Edgerton Elementary Total:	\$9,435,743	\$217,793	\$0	\$1,396	\$189,144	\$11,464	\$0	\$82,629	\$0	\$720,151	\$10,658,320

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Fairview Community Center											
PRIORITY											
PRIORITY :											
	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Electrical											
Electrical	\$135,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,048
Lighting	\$620,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,693	\$0	\$1,037,174
Systems	\$126,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915	\$0	\$128,301
PRIORITY : Electrical Total:	\$881,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,608	\$0	\$1,300,523
PRIORITY : Exterior											
Envelope	\$214,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,172
Fenestration	\$6,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,898
Other	\$39,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,295
Roofing	\$0	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$786,469
PRIORITY : Exterior Total:	\$260,365	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$1,046,834
PRIORITY : Interior											
Casework	\$561,122	\$0	\$187,023	\$4,763	\$0	\$0	\$11,417	\$1,844	\$8,252	\$0	\$774,420
Ceiling	\$501,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,772	\$0	\$530,320
Doors	\$285,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,858	\$0	\$329,750
Equipment	\$391,982	\$24,674	\$0	\$7,664	\$0	\$0	\$8,484	\$0	\$55,780	\$0	\$488,584
Floors	\$922,030	\$0	\$0	\$72,334	\$0	\$0	\$58,746	\$0	\$0	\$0	\$1,053,110
Other	\$503,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,784	\$0	\$520,065
Walls	\$1,158,224	\$25,330	\$0	\$0	\$0	\$0	\$0	\$0	\$7,288	\$0	\$1,190,842
PRIORITY : Interior Total:	\$4,324,078	\$50,004	\$187,023	\$84,761	\$0	\$0	\$78,647	\$1,844	\$160,734	\$0	\$4,887,091
PRIORITY : Mechanical											
Controls	\$869,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869,776
Cooling	\$41,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,366
HVAC	\$3,918,535	\$0	\$126,329	\$4,045	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048,910
Plumbing	\$2,165,789	\$0	\$0	\$0	\$0	\$0	\$66,504	\$0	\$0	\$0	\$2,232,293
PRIORITY : Mechanical Total:	\$6,995,466	\$0	\$126,329	\$4,045	\$0	\$0	\$66,504	\$0	\$0	\$0	\$7,192,344
PRIORITY : Site											
Parking	\$364,974	\$143,582	\$278,517	\$405,521	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,594
PRIORITY : Site Total:	\$364,974	\$143,582	\$278,517	\$405,521	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,594
Fairview Community Center Total:	\$12,875,464	\$951,347	\$591,869	\$494,327	\$0	\$0	\$173,859	\$1,844	\$579,342	\$0	\$15,668,052

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Falcon Heights Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical	\$63,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,023
Lighting	\$348,845	\$0	\$0	\$0	\$0	\$0	\$0	\$92,676	\$0	\$0	\$441,521
Systems	\$76,783	\$0	\$0	\$0	\$0	\$0	\$0	\$3,314	\$0	\$0	\$80,097
PRIORITY : Electrical Total:	\$488,651	\$0	\$0	\$0	\$0	\$0	\$0	\$95,990	\$0	\$0	\$584,641
PRIORITY : Exterior											
Envelope	\$218,727	\$0	\$0	\$12,276	\$0	\$0	\$0	\$0	\$0	\$0	\$231,003
Fenestration	\$683,761	\$0	\$0	\$0	\$0	\$0	\$0	\$142,883	\$0	\$0	\$826,644
Other	\$86,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,139
Roofing	\$7,300	\$0	\$0	\$0	\$0	\$125,484	\$0	\$0	\$1,140,804	\$0	\$1,273,589
PRIORITY : Exterior Total:	\$995,927	\$0	\$0	\$12,276	\$0	\$125,484	\$0	\$142,883	\$1,140,804	\$0	\$2,417,374
PRIORITY : Interior											
Casework	\$604,630	\$0	\$2,527	\$0	\$0	\$0	\$0	\$44,784	\$0	\$0	\$651,941
Ceiling	\$970,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732	\$972,220
Doors	\$260,773	\$0	\$0	\$0	\$0	\$0	\$0	\$38,329	\$0	\$0	\$299,101
Equipment	\$318,303	\$0	\$0	\$0	\$0	\$0	\$0	\$2,562	\$10,823	\$0	\$331,688
Floors	\$163,666	\$0	\$237,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,015
Other	\$126,739	\$0	\$8,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,069
Walls	\$591,995	\$0	\$0	\$8,041	\$0	\$0	\$0	\$7,762	\$1,978	\$0	\$609,775
PRIORITY : Interior Total:	\$3,036,594	\$0	\$248,206	\$8,041	\$0	\$0	\$0	\$93,437	\$12,801	\$1,732	\$3,400,811
PRIORITY : Mechanical											
Controls	\$345,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,296
Cooling	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC	\$2,156,185	\$0	\$3,685	\$0	\$0	\$0	\$0	\$48,031	\$0	\$0	\$2,207,901
Plumbing	\$1,005,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$1,013,030
PRIORITY : Mechanical Total:	\$3,507,118	\$0	\$3,685	\$0	\$0	\$0	\$0	\$48,031	\$0	\$8,000	\$3,566,834
PRIORITY : Site											
Parking	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,567
PRIORITY : Site Total:	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,568
Falcon Heights Elementary Total:	\$8,054,661	\$191,981	\$389,472	\$145,952	\$0	\$125,484	\$0	\$380,341	\$1,153,605	\$9,732	\$10,451,228

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Harambee Elementary											
PRIORITY											
PRIORITY : Electrical											
Lighting	\$32,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,789
Systems	\$58,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,047
PRIORITY : Electrical Total:	\$90,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,836
PRIORITY : Exterior											
Envelope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fenestration	\$231,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,422
Other	\$35,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,040
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRIORITY : Exterior Total:	\$266,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,462
PRIORITY : Interior											
Casework	\$33,069	\$0	\$0	\$0	\$0	\$1,776	\$0	\$0	\$0	\$0	\$34,845
Ceiling	\$242,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,626
Doors	\$2,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,377
Equipment	\$278,652	\$0	\$0	\$0	\$0	\$14,210	\$0	\$0	\$0	\$0	\$292,863
Floors	\$367,354	\$0	\$0	\$0	\$0	\$262,492	\$0	\$0	\$0	\$0	\$629,845
Other	\$108,087	\$0	\$0	\$0	\$0	\$91,997	\$0	\$0	\$0	\$0	\$200,085
Walls	\$771,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771,977
PRIORITY : Interior Total:	\$1,804,142	\$0	\$0	\$0	\$0	\$370,475	\$0	\$0	\$0	\$0	\$2,174,617
PRIORITY : Mechanical											
Controls	\$530,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,004
HVAC	\$325,978	\$6,327	\$2,632	\$0	\$27,328	\$0	\$0	\$0	\$0	\$348,067	\$710,331
Plumbing	\$119,062	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$121,111
PRIORITY : Mechanical Total:	\$975,044	\$6,327	\$2,632	\$0	\$29,378	\$0	\$0	\$0	\$0	\$348,067	\$1,361,448
Harambee Elementary Total:	\$3,136,484	\$6,327	\$2,632	\$0	\$29,378	\$370,475	\$0	\$0	\$0	\$348,067	\$3,893,363

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Little Canada Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical	\$70,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,809
Lighting	\$377,436	\$0	\$0	\$232,479	\$0	\$0	\$0	\$0	\$0	\$0	\$609,915
Systems	\$51,683	\$0	\$0	\$6,295	\$0	\$0	\$0	\$0	\$0	\$0	\$57,979
PRIORITY : Electrical Total:	\$499,928	\$0	\$0	\$238,774	\$0	\$0	\$0	\$0	\$0	\$0	\$738,702
PRIORITY : Exterior											
Fenestration	\$716,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,910
Other	\$35,040	\$75,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,640
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,156,669
PRIORITY : Exterior Total:	\$751,950	\$75,600	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,984,219
PRIORITY : Interior											
Casework	\$578,823	\$0	\$0	\$10,346	\$0	\$0	\$0	\$0	\$0	\$0	\$589,169
Ceiling	\$498,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,448	\$0	\$515,974
Doors	\$232,269	\$0	\$0	\$68,812	\$0	\$0	\$0	\$0	\$0	\$0	\$301,080
Equipment	\$414,301	\$0	\$0	\$10,368	\$0	\$0	\$0	\$0	\$0	\$0	\$424,669
Floors	\$491,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491,226
Other	\$192,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,633
Walls	\$416,319	\$0	\$0	\$23,840	\$0	\$0	\$0	\$0	\$0	\$0	\$440,159
PRIORITY : Interior Total:	\$2,824,097	\$0	\$0	\$113,366	\$0	\$0	\$0	\$0	\$17,448	\$0	\$2,954,911
PRIORITY : Mechanical											
Controls	\$488,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,893
Cooling	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC	\$3,054,945	\$0	\$0	\$135,488	\$0	\$0	\$0	\$0	\$0	\$25,975	\$3,216,409
Plumbing	\$638,327	\$767,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405,604
PRIORITY : Mechanical Total:	\$4,182,773	\$767,277	\$0	\$135,488	\$0	\$0	\$0	\$0	\$0	\$25,975	\$5,111,513
PRIORITY : Site											
Parking	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
PRIORITY : Site Total:	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
Little Canada Elementary Total:	\$8,694,644	\$1,000,979	\$0	\$487,628	\$0	\$0	\$0	\$1,056,097	\$17,448	\$126,547	\$11,383,343

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Parkview Center School											
PRIORITY											
PRIORITY :											
PRIORITY : Total:	\$66,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,916
	\$66,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,916
PRIORITY : Electrical											
Electrical	\$85,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,531
Lighting	\$1,206,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,780
Systems	\$155,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,476
PRIORITY : Electrical Total:	\$1,447,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,787
PRIORITY : Exterior											
Fenestration	\$1,078,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,694
Other	\$432,927	\$0	\$0	\$84,716	\$0	\$0	\$0	\$0	\$0	\$0	\$517,643
Roofing	\$0	\$0	\$0	\$0	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$2,622,052
PRIORITY : Exterior Total:	\$1,511,621	\$0	\$0	\$84,716	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$4,218,389
PRIORITY : Interior											
Casework	\$1,111,191	\$0	\$0	\$16,259	\$0	\$0	\$10,142	\$0	\$0	\$0	\$1,137,592
Ceiling	\$1,202,162	\$104,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,777
Doors	\$510,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,001
Equipment	\$790,322	\$0	\$0	\$0	\$0	\$0	\$1,321	\$0	\$0	\$0	\$791,643
Floors	\$744,087	\$0	\$0	\$0	\$0	\$0	\$334,693	\$0	\$0	\$0	\$1,078,780
Other	\$363,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,919
Walls	\$1,025,343	\$78,345	\$0	\$15,153	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118,841
PRIORITY : Interior Total:	\$5,747,025	\$182,960	\$0	\$31,412	\$0	\$0	\$346,156	\$0	\$0	\$0	\$6,307,553
PRIORITY : Mechanical											
Controls	\$943,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943,898
Cooling	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,258
HVAC	\$5,887,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,887,494
Plumbing	\$2,894,308	\$911	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$2,904,456
PRIORITY : Mechanical Total:	\$9,729,958	\$911	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$9,740,106
PRIORITY : Site											
Parking	\$736,153	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,042
PRIORITY : Site Total:	\$736,153	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,042
Parkview Center School Total:	\$19,239,460	\$259,760	\$0	\$116,128	\$227,543	\$0	\$355,393	\$2,394,509	\$0	\$0	\$22,592,793

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Roseville Area High School											
PRIORITY											
PRIORITY : Electrical											
Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,909	\$303,909
Lighting	\$1,027,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694,129	\$270,003	\$2,991,230
Systems	\$361,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,487	\$0	\$426,505
PRIORITY : Electrical Total:	\$1,388,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,616	\$573,912	\$3,721,643
PRIORITY : Exterior											
Envelope	\$97,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,556
Fenestration	\$2,456,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,572	\$0	\$2,475,330
Other	\$547,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,795	\$0	\$552,562
Roofing	\$19,482	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$9,990	\$2,641,772	\$3,159,700
PRIORITY : Exterior Total:	\$3,121,563	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$33,357	\$2,641,772	\$6,285,148
PRIORITY : Interior											
Casework	\$725,184	\$0	\$0	\$30,218	\$0	\$295,235	\$0	\$0	\$420,078	\$0	\$1,470,714
Ceiling	\$2,675,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,675,590
Doors	\$779,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,708	\$0	\$1,084,840
Equipment	\$1,081,047	\$0	\$0	\$162,039	\$0	\$0	\$0	\$0	\$274,161	\$0	\$1,517,247
Floors	\$1,503,462	\$0	\$0	\$589,292	\$0	\$0	\$0	\$0	\$0	\$0	\$2,092,754
Other	\$590,263	\$0	\$0	\$137,678	\$0	\$0	\$0	\$0	\$0	\$0	\$727,941
Walls	\$3,299,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,883	\$0	\$3,353,558
PRIORITY : Interior Total:	\$10,654,353	\$0	\$0	\$919,227	\$0	\$295,235	\$0	\$0	\$1,053,830	\$0	\$12,922,645
PRIORITY : Mechanical											
Controls	\$2,217,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,217,122
Cooling	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
HVAC	\$8,710,717	\$0	\$0	\$123,171	\$153,718	\$634,137	\$0	\$0	\$232,278	\$0	\$9,854,020
Plumbing	\$6,070,213	\$0	\$0	\$1,971	\$0	\$0	\$0	\$2,305	\$61,941	\$0	\$6,136,430
PRIORITY : Mechanical Total:	\$17,001,094	\$0	\$0	\$125,142	\$153,718	\$634,137	\$0	\$2,305	\$294,219	\$0	\$18,210,615
PRIORITY : Site											
Parking	\$1,678,185	\$0	\$446,298	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$2,168,037
PRIORITY : Site Total:	\$1,678,185	\$0	\$446,298	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$2,168,036
Roseville Area High School Total:	\$33,843,310	\$0	\$446,298	\$1,044,369	\$197,271	\$929,372	\$0	\$490,761	\$3,141,022	\$3,215,684	\$43,308,087

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Roseville Area Middle School											
PRIORITY											
PRIORITY :											
	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
PRIORITY : Total:	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
PRIORITY : Electrical											
Electrical	\$150,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,865
Lighting	\$1,248,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248,523
Systems	\$58,399	\$32,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,640
PRIORITY : Electrical Total:	\$1,457,787	\$32,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,027
PRIORITY : Exterior											
Doors	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
Envelope	\$87,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,701
Fenestration	\$591,863	\$932,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,013
Other	\$45,843	\$112,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,204
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740,597	\$0	\$0	\$2,740,597
PRIORITY : Exterior Total:	\$729,670	\$1,044,510	\$0	\$0	\$0	\$0	\$0	\$2,740,597	\$0	\$0	\$4,514,777
PRIORITY : Interior											
Casework	\$1,093,343	\$0	\$0	\$0	\$35,432	\$0	\$0	\$0	\$0	\$0	\$1,128,775
Ceiling	\$1,259,003	\$329,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588,970
Doors	\$892,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,747
Equipment	\$1,093,419	\$30,595	\$0	\$0	\$17,791	\$0	\$6,158	\$0	\$0	\$332,482	\$1,480,446
Floors	\$890,390	\$0	\$0	\$0	\$0	\$0	\$431,429	\$0	\$0	\$0	\$1,321,819
Other	\$432,978	\$33,202	\$0	\$0	\$0	\$0	\$71,769	\$0	\$0	\$0	\$537,949
Walls	\$1,312,723	\$214,343	\$0	\$0	\$119,239	\$0	\$288,899	\$0	\$0	\$0	\$1,935,203
PRIORITY : Interior Total:	\$6,974,603	\$608,107	\$0	\$0	\$172,462	\$0	\$798,255	\$0	\$0	\$332,482	\$8,885,909
PRIORITY : Mechanical											
Controls	\$1,343,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343,897
Cooling	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC	\$8,796,379	\$0	\$0	\$0	\$273,276	\$0	\$0	\$0	\$1,665	\$0	\$9,071,319
Plumbing	\$3,668,399	\$23,459	\$28,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,720,283
PRIORITY : Mechanical Total:	\$13,809,283	\$23,459	\$28,424	\$0	\$273,276	\$0	\$0	\$0	\$1,665	\$0	\$14,136,107
PRIORITY : Site											
Parking	\$627,101	\$446,879	\$85,568	\$221,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,503
PRIORITY : Site Total:	\$627,101	\$446,879	\$85,568	\$221,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,503
Roseville Area Middle School	\$23,599,320	\$2,155,195	\$113,992	\$221,955	\$445,738	\$0	\$798,255	\$2,740,597	\$1,665	\$332,482	\$30,409,199
Total:											

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Williams Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical	\$70,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,809
Lighting	\$504,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,978
Systems	\$39,444	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,089
PRIORITY : Electrical Total:	\$615,231	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,876
PRIORITY : Exterior											
Envelope	\$0	\$128,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,987
Fenestration	\$586,118	\$66,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652,927
Other	\$137,706	\$36,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,147
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$361,582
PRIORITY : Exterior Total:	\$723,824	\$232,237	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$1,317,643
PRIORITY : Interior											
Casework	\$918,257	\$0	\$0	\$0	\$0	\$0	\$2,032	\$0	\$0	\$0	\$920,289
Ceiling	\$279,672	\$85,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,283
Doors	\$235,267	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,570
Equipment	\$299,592	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,250
Floors	\$330,083	\$0	\$0	\$0	\$0	\$0	\$68,897	\$0	\$0	\$0	\$398,979
Other	\$65,346	\$1,215	\$0	\$0	\$0	\$0	\$14,040	\$0	\$0	\$0	\$80,601
Walls	\$301,353	\$0	\$0	\$0	\$0	\$0	\$0	\$41,815	\$0	\$0	\$343,167
PRIORITY : Interior Total:	\$2,429,570	\$87,788	\$0	\$0	\$0	\$0	\$84,969	\$41,815	\$0	\$0	\$2,644,142
PRIORITY : Mechanical											
Controls	\$388,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,570
Cooling	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC	\$2,109,497	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114,559
Plumbing	\$1,409,446	\$2,429	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$1,413,925
PRIORITY : Mechanical Total:	\$3,908,121	\$7,490	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$3,917,661
PRIORITY : Site											
Parking	\$142,465	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,707
PRIORITY : Site Total:	\$142,465	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,707
Williams Elementary Total:	\$7,819,211	\$674,402	\$0	\$0	\$2,050	\$0	\$84,969	\$41,815	\$361,582	\$0	\$8,984,029
Totals	\$147,594,142	\$6,320,010	\$2,082,609	\$3,019,863	\$1,174,849	\$1,438,927	\$1,412,476	\$7,297,911	\$8,702,326	\$7,222,736	\$186,265,849

ISD #623 - Roseville Area Schools - Auto Process - All Buildings - All Items

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Brimhall Elementary											
PRIORITY											
PRIORITY :											
208/120V - 1600A	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$31,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,511
Electrical Total:	\$31,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,511
Lighting 1x4 - T8	\$80,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,352	\$0	\$130,943
Lighting 2x4 - T8	\$252,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,439	\$0	\$325,381
Lighting 2X4 High Bay - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,992	\$0	\$7,992
Lighting 4' Pendant - T8	\$17,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,082
Lighting Area Lighting	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
Lighting Building Mount Flood Light	\$22,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,776
Lighting Down Light	\$8,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,356	\$0	\$20,031
Lighting Emergency Light	\$3,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,091	\$0	\$12,157
Lighting Exit Sign	\$8,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797	\$0	\$10,973
Lighting Industrial Strip 4'-T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,092	\$0	\$8,092
Lighting Parking Lot - 2 Head	\$51,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,099
Lighting Recess Decorative	\$0	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$0	\$0	\$53,374
Lighting Round Surface Mounted	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
Lighting Select	\$7,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,555
Lighting Track lighting	\$33,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,215
Lighting Wall Mounted	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483	\$0	\$836
Lighting Total:	\$491,662	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$162,602	\$0	\$707,638
Systems Camera	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220
Systems Card Reader	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
Systems Clock	\$37,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,473
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
Systems Master Clock System	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Systems Notification Device	\$7,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,592
Systems Speaker	\$13,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,808	\$0	\$22,800
Systems Total:	\$86,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,808	\$0	\$95,313
PRIORITY : Electrical Total:	\$609,678	\$0	\$0	\$53,374	\$0	\$0	\$0	\$0	\$171,410	\$0	\$834,462
PRIORITY : Exterior											

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Envelope Concrete Masonry Unit	\$547,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,494
Envelope Metal Panel	\$60,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,370
Envelope Precast Concrete Wall Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Envelope Total:	\$607,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,864
Fenestration Aluminum	\$59,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,743
Fenestration Double Glazed Aluminum	\$159,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,853	\$0	\$960,998
Fenestration Kal-Wall	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
Fenestration Total:	\$220,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,853	\$0	\$1,022,785
Other Aluminum	\$58,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,399
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Select	\$52,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,822
Other Stucco	\$25,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,395
Other Total:	\$136,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,616
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,691	\$0	\$2,249,691
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,691	\$0	\$2,249,691
PRIORITY : Exterior Total:	\$965,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,051,544	\$0	\$4,016,956
PRIORITY : Interior											
Casework Base - Metal	\$10,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,037
Casework Base - Plastic Laminate	\$14,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,689	\$0	\$89,099
Casework Base - Wood	\$388,648	\$6,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395,328
Casework Cubbies - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Plastic Laminate	\$44,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,106
Casework Shelving -Wood	\$161,182	\$0	\$0	\$2,463	\$0	\$0	\$0	\$0	\$0	\$0	\$163,646
Casework Stainless Steel	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Casework Tall Cabinet - Plastic Laminate	\$29,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,565
Casework Tall Cabinet - Wood	\$172,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,278
Casework Upper - Plastic Laminate	\$41,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,829
Casework Upper - Wood	\$103,089	\$4,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,280
Casework Total:	\$976,824	\$10,872	\$0	\$2,463	\$0	\$0	\$0	\$0	\$74,689	\$0	\$1,064,848
Ceiling 2x2	\$27,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,953
Ceiling ACT-2x4	\$215,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,848
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381
Ceiling Gyp. Bd.	\$3,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,947
Ceiling Modular Metal Slat Ceiling	\$132,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,931
Ceiling Paint	\$68,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,658
Ceiling Plaster	\$71,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,130
Ceiling Total:	\$523,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,848
Doors Frame - Double - HM	\$7,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,117

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Doors Frame - Single - HM	\$32,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,915
Doors Frame - Single - HM w/sidelight	\$332,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,414
Doors Frame - Single - Wood	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
Doors HM Double	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Doors HM Single	\$6,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,205
Doors Wood - Double	\$24,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,984	\$0	\$41,803
Doors Wood - Single	\$104,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,461	\$0	\$144,485
Doors Total:	\$513,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,445	\$0	\$571,206
Equipment Athletic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,511	\$0	\$9,511
Equipment Basketball Backstop	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Equipment Corridor Bench	\$2,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,555
Equipment Defibulator Device	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,995	\$0	\$4,995
Equipment Display Case - 4' High	\$0	\$0	\$0	\$7,117	\$0	\$0	\$0	\$0	\$0	\$0	\$7,117
Equipment Fire Extinguisher	\$1,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138
Equipment General	\$23,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,725
Equipment Horizontal	\$49,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,223
Equipment Projection screen brackets	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$1,991
Equipment Smart Board	\$332,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,146
Equipment Stage Curtain	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
Equipment Tack Board 4' High	\$152,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,155
Equipment Walk-off mat - recessed	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949
Equipment Total:	\$577,221	\$0	\$0	\$7,117	\$0	\$0	\$0	\$0	\$14,673	\$0	\$599,011
Floors Carpet Broadloom	\$237,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,131
Floors Carpet Tiles	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
Floors Ceramic Tile	\$19,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,389
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$3,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,873
Floors Quarry Tile	\$19,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,705
Floors Select	\$102,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,272
Floors VCT	\$53,567	\$0	\$0	\$128,385	\$0	\$0	\$0	\$0	\$0	\$0	\$181,952
Floors Wood Refinishing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,712	\$0	\$0	\$99,712
Floors Total:	\$436,463	\$0	\$0	\$128,385	\$0	\$0	\$0	\$99,712	\$0	\$0	\$664,560
Other Black Board 4' High	\$102,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,491
Other Coat Hooks	\$8,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,139
Other Hollow Metal	\$18,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,177
Other Metal	\$5,110	\$0	\$0	\$2,463	\$0	\$0	\$0	\$0	\$0	\$0	\$7,573
Other Metal Guardrail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Metal Handrail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Mirror	\$20,403	\$0	\$0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$21,649
Other Plastic	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Other Tack Strip	\$26,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,122
Other White Bd 4' High	\$16,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,206

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Other Total:	\$202,488	\$0	\$0	\$3,708	\$0	\$0	\$0	\$0	\$0	\$0	\$206,196
Walls Acoustic Wall Panel	\$29,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,674
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Burnished Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Carpet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260
Walls Ceramic Tile	\$1,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872	\$0	\$2,400
Walls Ceramic Tile Full Height	\$0	\$52,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,506
Walls Ceramic Tile Wainscot	\$4,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,030
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$24,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,820
Walls Glazed Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$10
Walls Paint -High Traffic	\$337,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,881
Walls Paint -Low Traffic	\$113,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,970
Walls Precast Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Unpainted Gyp. Bd.	\$165,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,489
Walls Vinyl	\$5,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,164	\$0	\$9,867
Walls Vinyl Wall Covering	\$15,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,768
Walls Total:	\$698,862	\$52,506	\$0	\$0	\$0	\$0	\$0	\$0	\$5,306	\$0	\$756,674
PRIORITY : Interior Total:	\$3,929,467	\$63,378	\$0	\$141,673	\$0	\$0	\$0	\$99,712	\$152,113	\$0	\$4,386,343
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Pnuematic Air Compressor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Controls Replacement	\$471,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,250
Controls Total:	\$517,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,483
HVAC Boiler (water or steam)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Cabinet Unit Heater	\$39,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,420
HVAC Ceiling Fan	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,733
HVAC Condensate and Feedwater Pump	\$51,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,099
HVAC Condensing Unit	\$25,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,984
HVAC Drycooler	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
HVAC Duct Coil	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,990	\$0	\$9,990
HVAC Exhaust Fan (LARGE)	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Exhaust Fan (SMALL)	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950
HVAC Exhaust Fan Kitchen Hood	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Finned Tube Radiation	\$301,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,122
HVAC Fuel Oil Pump	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
HVAC Gravity Hood (Medium)	\$30,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,660

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Gravity Hood (Small)	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Hydronic Pump	\$0	\$0	\$0	\$16,423	\$0	\$0	\$0	\$0	\$0	\$0	\$16,423
HVAC Hydronic System Piping	\$816,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816,833
HVAC Interior- Small (5000 CFM -)	\$40,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,880
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$321,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,196
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$175,198	\$121,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,669
HVAC Steam to Hotwater Convertor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Unit Heater	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562
HVAC VAV Box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,440	\$0	\$62,440
HVAC Total:	\$2,006,489	\$121,471	\$0	\$16,423	\$0	\$0	\$0	\$0	\$72,430	\$0	\$2,216,813
Plumbing Above Ground Piping Replacement	\$261,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,805
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$9,606	\$0	\$0	\$31,506
Plumbing Electronic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Epoxy	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Plumbing Eye Wash	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Faucet Manual	\$13,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,432
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Plumbing Flush Valve Electronic	\$3,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,796
Plumbing Flush Valve Manual	\$9,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,490
Plumbing High Efficiency	\$26,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,280
Plumbing Manual	\$8,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,322
Plumbing Mop Sink	\$10,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,512
Plumbing Mop Sink Faucet	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$439,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,833
Plumbing Porcelain	\$36,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,354
Plumbing Shower Head - Single	\$8,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,760
Plumbing Stainless steel	\$15,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,768
Plumbing Standard Efficiency	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Plumbing Underground Piping Replacement	\$523,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,611
Plumbing Wall Mounted	\$4,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,818
Plumbing Wash Fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Water Bubbler	\$105,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,119
Plumbing Total:	\$1,538,564	\$0	\$0	\$0	\$0	\$0	\$0	\$9,606	\$0	\$0	\$1,548,170
PRIORITY : Mechanical Total:	\$4,062,536	\$121,471	\$0	\$16,423	\$0	\$0	\$0	\$9,606	\$72,430	\$0	\$4,282,466

PRIORITY : Site

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Site											
Parking Reconstruction	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
Parking Total:	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
PRIORITY : Site Total:	\$0	\$0	\$488,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,244
Brimhall Elementary Total:	\$9,615,759	\$184,849	\$488,244	\$211,470	\$0	\$0	\$0	\$109,318	\$3,447,497	\$0	\$14,057,137

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Central Park Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical 208/120V - 1200A	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Electrical 208/120V - 225A	\$54,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,019
Electrical Total:	\$97,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,819
Lighting 1x1 - T8	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Lighting 1x4 - T8	\$163,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494	\$166,304
Lighting 1x8 - T8	\$16,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,644
Lighting 2x4 - T8	\$167,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,335	\$210,558
Lighting 4' Pendant - T8	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,857	\$9,047
Lighting Building Mount Flood Light	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
Lighting Down Light	\$6,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074	\$7,863
Lighting Emergency Light	\$5,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,909	\$8,019
Lighting Exit Sign	\$11,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,546	\$18,299
Lighting High Bay - HID	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596
Lighting Industrial Strip 4'-T8	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328
Lighting Parking Lot - 1 Head	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,500
Lighting Round Surface Mounted	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732	\$3,557
Lighting Select	\$3,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,613
Lighting Wall Mounted	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353
Lighting Wall Sconce	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
Lighting Total:	\$438,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,947	\$503,119
Systems Camera	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Systems Clock	\$37,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,473
Systems Master Clock System	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Systems Notification Device	\$6,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,643
Systems Speaker	\$11,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$12,668
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$73,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$75,083
PRIORITY : Electrical Total:	\$609,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,142	\$676,021
PRIORITY : Exterior											
Envelope Concrete Masonary Unit	\$248,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,234
Envelope Metal Panel	\$10,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,731
Envelope Total:	\$258,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,965
Fenestration Double Glazed Aluminum	\$3,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,416
Fenestration Kal-Wall	\$33,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,112
Fenestration Total:	\$36,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,528
Other Aluminum	\$32,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,120
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Other Select	\$102,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,885
Other Stucco	\$55,630	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,308
Other Total:	\$190,635	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,313
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,146,653
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,146,653
PRIORITY : Exterior Total:	\$486,128	\$0	\$21,678	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,653	\$2,654,459
PRIORITY : Interior											
Casework Base - Metal	\$29,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,309
Casework Base - Plastic Laminate	\$9,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,473	\$19,671
Casework Base - Wood	\$396,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,276
Casework Plastic Laminate	\$57,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,947
Casework Shelving -Wood	\$149,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,210
Casework Stainless Steel	\$8,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526
Casework Tall Cabinet - Metal	\$40,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,880
Casework Tall Cabinet - Plastic Laminate	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Casework Tall Cabinet - Wood	\$152,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,812
Casework Upper - Plastic Laminate	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Casework Upper - Wood	\$100,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,403
Casework Wood	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Casework Total:	\$953,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,473	\$964,144
Ceiling 2x2	\$60,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,211
Ceiling ACT-2x4	\$80,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,276
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling FRP	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672
Ceiling Glued on Acoustic Tile	\$124,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,618
Ceiling Modular Metal Slat Ceiling	\$153,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,335
Ceiling Paint	\$23,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,185
Ceiling Plaster	\$20,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,557
Ceiling Total:	\$462,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,854
Doors Bi-Fold	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584
Doors Coiling Door	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
Doors Frame - Double - HM	\$3,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,832
Doors Frame - Single - Alum	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
Doors Frame - Single - HM	\$27,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,633
Doors Frame - Single - HM w/sidelight	\$238,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,561
Doors HM Double	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors HM Single	\$12,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,410
Doors Wood - Double	\$17,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,065	\$24,439
Doors Wood - Single	\$85,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,144	\$102,553
Doors Total:	\$387,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,209	\$412,173

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Equipment Athletic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,473	\$10,473
Equipment Basketball Backstop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Display Case - 4' High	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Equipment Fire Extinguisher	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
Equipment General	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
Equipment Horizontal	\$25,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,174
Equipment Projection screen brackets	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173	\$660
Equipment Smart Board	\$197,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,706
Equipment Tack Board 4' High	\$157,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,216
Equipment Vertical	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
Equipment Total:	\$386,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,646	\$397,111
Floors Carpet Broadloom	\$510,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,702
Floors Ceramic Tile	\$23,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,506
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Quarry Tile	\$19,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,304
Floors Select	\$71,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,130
Floors VCT	\$854	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$0	\$24,800
Floors Wood Refinishing	\$75,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,773
Floors Total:	\$701,269	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$0	\$725,215
Other Aluminum	\$583,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,183	\$602,079
Other Black Board 4' High	\$84,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,387
Other Coat Hooks	\$14,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,308
Other Hand Dryer	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
Other Hollow Metal	\$38,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,106
Other Metal	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Other Mirror	\$19,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,612
Other Tack Strip	\$11,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,412
Other White Bd 4' High	\$21,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,170
Other Total:	\$787,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,183	\$805,984
Walls Acoustic Wall Panel	\$24,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,834
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617	\$928
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile Wainscot	\$1,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$38,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,123
Walls FRP	\$2,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,497
Walls Glazed Block	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$42
Walls Paint -High Traffic	\$245,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,855
Walls Paint -Low Traffic	\$116,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,496

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Walls Plaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Unpainted Gyp. Bd.	\$40,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,025
Walls Vinyl	\$7,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212	\$8,527
Walls Vinyl Wall Covering	\$44,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,989
Walls Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,541	\$8,541
Walls Total:	\$521,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,412	\$532,394
PRIORITY : Interior Total:	\$4,202,006	\$0	\$0	\$0	\$23,946	\$0	\$0	\$0	\$0	\$73,923	\$4,299,875
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Maintenance	\$26,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,273
Controls Pnuematic Air Compressor	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Controls Total:	\$94,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,406
Cooling Window A/C	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Cooling Total:	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC Boiler (water or steam)	\$546,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,489
HVAC Cabinet Unit Heater	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699
HVAC Ceiling Fan	\$31,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,633
HVAC Condensate and Feedwater Pump	\$51,099	\$0	\$0	\$0	\$59,779	\$0	\$0	\$0	\$0	\$0	\$110,879
HVAC Condensing Unit	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
HVAC Duct Coil	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,560	\$52,510
HVAC Exhaust Fan (LARGE)	\$17,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,033
HVAC Exhaust Fan (SMALL)	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
HVAC Finned Tube Radiation	\$316,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,232
HVAC Fuel Oil Pump	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
HVAC Gravity Hood (Medium)	\$13,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,627
HVAC Hydronic System Piping	\$683,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683,111
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$160,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,598
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$116,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,799
HVAC Interior-X-Large (25000 - 50000 CFM)	\$124,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,099
HVAC Rooftop- Small (5 ton-)	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
HVAC Rooftop-Medium (5-10 ton)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
HVAC Split AC Systems DX UNIT	\$3,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475
HVAC Steam to Hotwater Convertor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Unit Heater	\$9,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,125
HVAC Total:	\$2,362,085	\$0	\$0	\$0	\$59,779	\$0	\$0	\$0	\$0	\$41,560	\$2,463,424

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Plumbing Above Ground Piping Replacement	\$218,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,946
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$25,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,550
Plumbing Epoxy	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Plumbing Eye Wash	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Faucet Manual	\$7,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$12,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,994
Plumbing Flush Valve Manual	\$6,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,205
Plumbing Heat Exchanger/Tank	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Plumbing High Efficiency	\$0	\$0	\$28,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,424
Plumbing Manual	\$11,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,242
Plumbing Mop Sink	\$18,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,396
Plumbing Mop Sink Faucet	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$367,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,829
Plumbing Porcelain	\$29,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,346
Plumbing Shower Head - Single	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Small Sump Pump	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Plumbing Stainless steel	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220
Plumbing Underground Piping Replacement	\$437,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,892
Plumbing Wall Mounted	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
Plumbing Water Bubbler	\$90,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,519
Plumbing Total:	\$1,280,823	\$0	\$28,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,247
PRIORITY : Mechanical Total:	\$3,737,922	\$0	\$28,424	\$0	\$59,779	\$0	\$0	\$0	\$0	\$41,560	\$3,867,685
PRIORITY : Site											
Parking Reconstruction	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
Parking Total:	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
PRIORITY : Site Total:	\$0	\$487,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,211
Central Park Elementary Total:	\$9,035,935	\$487,211	\$50,102	\$0	\$83,725	\$0	\$0	\$0	\$0	\$2,328,278	\$11,985,251

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
District Center											
PRIORITY											
PRIORITY : Electrical											
Electrical 208/120V - 1000A	\$42,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,583
Electrical 208/120V - 225A	\$22,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,508
Electrical Total:	\$65,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,091
Lighting 1x4 - T8	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Lighting 2x2 - T8	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,264
Lighting 2x4 - T8	\$12,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,179
Lighting 4' Pendant - T8	\$48,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,179
Lighting Building Mount Flood Light	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
Lighting Exit Sign	\$1,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,533
Lighting Parking Lot - 1 Head	\$42,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,583
Lighting Select	\$8,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,212
Lighting Track lighting	\$3,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,321
Lighting Wall Sconce	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
Lighting Total:	\$142,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,433
Systems Camera	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$24,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,577
PRIORITY : Electrical Total:	\$232,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,101
PRIORITY : Exterior											
Envelope Metal Panel	\$56,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,574
Envelope Total:	\$56,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,574
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Stucco	\$0	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,293
Other Total:	\$0	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,293
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$141,795
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$141,795
PRIORITY : Exterior Total:	\$56,574	\$29,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795	\$227,662
PRIORITY : Interior											
Casework Base - Wood	\$29,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,309
Casework Plastic Laminate	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197
Casework Shelving -Wood	\$14,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,892
Casework Upper - Wood	\$2,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015
Casework Total:	\$49,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,413
Ceiling 2x2	\$31,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,803

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Ceiling ACT-2x4	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464
Ceiling ACT-Vinyl	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
Ceiling Gyp. Bd.	\$6,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,068
Ceiling Paint	\$12,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,157
Ceiling Plaster	\$73,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,200
Ceiling Total:	\$124,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,677
Doors Frame - Double - HM	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547
Doors Frame - Single - HM	\$12,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,597
Doors Frame - Single - HM w/sidelight	\$22,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,192
Doors HM Single	\$8,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,687
Doors Wood - Double	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
Doors Wood - Single	\$26,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,280
Doors Total:	\$72,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,785
Equipment General	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Equipment Horizontal	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
Equipment Vertical	\$5,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621
Equipment Total:	\$8,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,687
Floors Carpet Broadloom	\$53,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,260
Floors Ceramic Tile	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Select	\$6,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,249
Floors Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors VCT	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Floors Total:	\$64,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,473
Other Hollow Metal	\$7,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,227
Other White Bd 4' High	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168
Other Total:	\$8,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,395
Walls Brick/ Concrete block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
Walls Ceramic Tile Wainscot	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,775
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$8,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,377
Walls Paint -Low Traffic	\$61,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,761
Walls Unpainted Gyp. Bd.	\$104,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,922
Walls Vinyl	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$1,813
Walls Total:	\$187,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$188,039
PRIORITY : Interior Total:	\$516,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$516,469
PRIORITY : Mechanical											
Controls Pnuematic Air Compressor	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Controls Replacement	\$92,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,811

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Controls Total:	\$136,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,611
HVAC Boiler (water or steam)	\$128,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,698
HVAC Cabinet Unit Heater	\$19,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,710
HVAC Ceiling Fan	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
HVAC Condensate and Feedwater Pump	\$102,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,199
HVAC Exhaust Fan (SMALL)	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,733
HVAC Fan Coil Unit	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
HVAC Finned Tube Radiation	\$7,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884
HVAC Heating Pump	\$46,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,719
HVAC Hydronic System Piping	\$160,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,873
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$116,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,799
HVAC Return Fans Large (15000 CFM - 25000)	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
HVAC Split AC Systems DX UNIT	\$335,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,192
HVAC Steam to Hotwater Convertor	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
HVAC Unit Heater	\$22,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,812
HVAC Unit Ventilator	\$136,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,873
HVAC Total:	\$1,160,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,249
Plumbing Above Ground Piping Replacement	\$0	\$53,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,624
Plumbing Electric Water Cooler	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Plumbing Eye Wash	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Floor mounted	\$14,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,162
Plumbing Hotwater Circulation Pumps	\$0	\$0	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$2,132
Plumbing Mop Sink	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
Plumbing Mop Sink Faucet	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$86,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,624
Plumbing Porcelain	\$5,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,986
Plumbing Stainless steel	\$2,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,555
Plumbing Standard Efficiency	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Plumbing Underground Piping Replacement	\$0	\$107,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,248
Plumbing Total:	\$142,323	\$160,872	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$305,327
PRIORITY : Mechanical Total:	\$1,439,183	\$160,872	\$0	\$0	\$0	\$2,132	\$0	\$0	\$0	\$0	\$1,602,187
PRIORITY : Site											
Parking Reconstruction	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637
Parking Total:	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637
PRIORITY : Site Total:	\$0	\$0	\$0	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$296,637

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
District Center Total:	\$2,244,164	\$190,165	\$0	\$296,637	\$0	\$2,132	\$0	\$0	\$163	\$141,795	\$2,875,056

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Edgerton Elementary											
PRIORITY											
PRIORITY :											
208/120V - 1600A	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$31,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,511
Electrical Total:	\$31,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,511
Lighting 1x4 - T8	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870	\$14,134
Lighting 2x4 - T8	\$194,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,342	\$384,201
Lighting 4' Pendant - T8	\$7,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247	\$8,693
Lighting Building Mount Flood Light	\$19,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,272
Lighting Down Light	\$4,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,736	\$15,262
Lighting Exit Sign	\$4,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,186	\$102,274
Lighting Industrial Strip 4'-T8	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,273	\$3,930
Lighting Parking Lot - 1 Head	\$42,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,583
Lighting Round Surface Mounted	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Lighting Select	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
Lighting Track lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,303	\$6,303
Lighting Wall Sconce	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
Lighting Total:	\$288,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,957	\$599,742
Systems Call Button	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Systems Camera	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Systems Card Reader	\$2,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,409
Systems Clock	\$37,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,473
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Systems Master Clock System	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Systems Speaker	\$10,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,355	\$20,989
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$84,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,615	\$94,760
PRIORITY : Electrical Total:	\$404,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,572	\$726,013
PRIORITY : Exterior											
Envelope Concrete Masonary Unit	\$339,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,227
Envelope Metal Panel	\$123,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,405
Envelope Precast panel	\$730	\$0	\$0	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$2,126
Envelope Total:	\$463,362	\$0	\$0	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$464,758
Fenestration Aluminum	\$1,073,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,759
Fenestration Curtainwall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,022	\$89,022

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Fenestration Hollow Metal	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Fenestration Total:	\$1,077,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,022	\$1,166,066
Other Aluminum	\$84,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,679
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total:	\$84,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,679
Roofing Ballasted EPDM	\$682,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682,320
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$11,464	\$0	\$0	\$0	\$88,440	\$99,904
Roofing Fully Adhered EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,629	\$0	\$0	\$82,629
Roofing Skylights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,390	\$10,390
Roofing Total:	\$682,320	\$0	\$0	\$0	\$0	\$11,464	\$0	\$82,629	\$0	\$98,830	\$875,243
PRIORITY : Exterior Total:	\$2,307,405	\$0	\$0	\$1,396	\$0	\$11,464	\$0	\$82,629	\$0	\$187,852	\$2,590,746
PRIORITY : Interior											
Casework Base - Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Base - Plastic Laminate	\$4,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,422	\$84,021
Casework Base - Wood	\$139,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,720
Casework Cubbies - Wood	\$22,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,082
Casework Mail Slots - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Plastic Laminate	\$38,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,456
Casework Shelving -Wood	\$86,139	\$0	\$0	\$0	\$39,967	\$0	\$0	\$0	\$0	\$0	\$126,106
Casework Stainless Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Plastic Laminate	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Casework Tall Cabinet - Wood	\$54,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,506
Casework Upper - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Upper - Wood	\$19,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,812
Casework Wood	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Casework Total:	\$368,949	\$0	\$0	\$0	\$39,967	\$0	\$0	\$0	\$0	\$79,422	\$488,338
Ceiling 2x2	\$29,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,411
Ceiling ACT-2x4	\$174,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,681
Ceiling ACT-Vinyl	\$7,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,972
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Exposed Wood	\$13,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,797
Ceiling Glued on Acoustic Tile	\$16,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,977
Ceiling Gyp. Bd.	\$3,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,360
Ceiling Paint	\$67,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,325
Ceiling Plaster	\$29,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,510
Ceiling Plywood	\$4,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,433
Ceiling Total:	\$347,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,466
Doors Coiling Door	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Frame - Double - HM	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Doors Frame - Single - HM	\$28,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,852

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Doors Frame - Single - HM w/sidelight	\$76,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,746
Doors Frame - Single - Wood	\$2,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981
Doors HM Double	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947
Doors HM Single	\$7,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,446
Doors Wood - Double	\$12,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,196	\$33,606
Doors Wood - Single	\$88,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,314	\$137,008
Doors Total:	\$222,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,510	\$291,871
Equipment Athletic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,909	\$2,909
Equipment Basketball Backstop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Defibulator Device	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,598	\$2,598
Equipment Fire Extinguisher	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
Equipment General	\$17,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,763
Equipment Horizontal	\$33,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,525
Equipment Projection screen - elec.	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Equipment Projection screen brackets	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173	\$660
Equipment Smart Board	\$229,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,339
Equipment Tack Board 4' High	\$80,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,190
Equipment Vertical	\$2,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529
Equipment Total:	\$368,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,680	\$373,996
Floors Carpet Broadloom	\$419,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,161
Floors Carpet Tiles	\$84,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,971
Floors Ceramic Tile	\$5,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,417
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Select	\$7,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,081
Floors VCT	\$672	\$0	\$0	\$0	\$38,301	\$0	\$0	\$0	\$0	\$0	\$38,973
Floors Wood Refinishing	\$75,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,773
Floors Total:	\$593,075	\$0	\$0	\$0	\$38,301	\$0	\$0	\$0	\$0	\$0	\$631,376
Other Bench	\$3,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,796
Other Black Board 4' High	\$9,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,636
Other Coat Hooks	\$5,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,584
Other Hollow Metal	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
Other Metal	\$0	\$0	\$0	\$0	\$8,540	\$0	\$0	\$0	\$0	\$0	\$8,540
Other Metal Guardrail	\$4,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,983
Other Metal Handrail	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Other Mirror	\$13,286	\$0	\$0	\$0	\$33,676	\$0	\$0	\$0	\$0	\$0	\$46,961
Other Plastic	\$5,840	\$0	\$0	\$0	\$11,956	\$0	\$0	\$0	\$0	\$0	\$17,796
Other Tack Strip	\$16,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,656
Other White Bd 4' High	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699
Other Wood	\$22,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,776
Other Total:	\$152,855	\$0	\$0	\$0	\$54,172	\$0	\$0	\$0	\$0	\$0	\$207,027
Walls Acoustic Wall Panel	\$114,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,930

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Burnished Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192	\$1,425
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile Wainscot	\$4,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls FRP	\$14,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,330
Walls Glazed Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914	\$914
Walls Paint -High Traffic	\$130,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,552
Walls Paint -Low Traffic	\$259,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,435
Walls Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,122
Walls Unpainted Gyp. Bd.	\$451,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,230
Walls Vinyl	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,924	\$14,698
Walls Total:	\$975,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,152	\$993,074
PRIORITY : Interior Total:	\$3,028,944	\$0	\$0	\$0	\$132,440	\$0	\$0	\$0	\$0	\$171,764	\$3,333,148
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Maintenance	\$26,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,732
Controls Total:	\$51,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,065
HVAC Boiler (water or steam)	\$556,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,017
HVAC Cabinet Unit Heater	\$39,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,420
HVAC Condensate and Feedwater Pump	\$102,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,199
HVAC Condensing Unit	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
HVAC Duct Coil	\$18,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,250
HVAC Exhaust Fan (LARGE)	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
HVAC Exhaust Fan (SMALL)	\$19,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,466
HVAC Exhaust Fan Kitchen Hood	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Finned Tube Radiation	\$274,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,185
HVAC Fuel Oil Pump	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
HVAC Gravity Hood (Large)	\$19,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,466
HVAC Gravity Hood (Medium)	\$37,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,473
HVAC Gravity Hood (Small)	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220
HVAC Heating Pump	\$0	\$0	\$0	\$0	\$54,655	\$0	\$0	\$0	\$0	\$0	\$54,655
HVAC Hydronic System Piping	\$695,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,021
HVAC Interior- Small (5000 CFM -)	\$122,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,639
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$175,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,198
HVAC Steam to Hotwater Convertor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Unit Heater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC VAV Box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,963	\$38,963
HVAC Total:	\$2,099,973	\$0	\$0	\$0	\$54,655	\$0	\$0	\$0	\$0	\$38,963	\$2,193,591
Plumbing Above Ground Piping Replacement	\$222,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,763
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
Plumbing Electronic	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Plumbing Eye Wash	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Faucet Manual	\$8,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,760
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Plumbing Flush Valve Electronic	\$6,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,643
Plumbing Flush Valve Manual	\$8,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,030
Plumbing Hose Bib	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
Plumbing Hotwater Circulation Pumps	\$0	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,050
Plumbing Manual	\$10,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,074
Plumbing Mop Sink	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Plumbing Mop Sink Faucet	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$374,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,242
Plumbing Porcelain	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
Plumbing Shower Head - Single	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Plumbing Stainless steel	\$25,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,039
Plumbing Standard Efficiency	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Plumbing Underground Piping Replacement	\$445,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445,526
Plumbing Wall Mounted	\$9,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,052
Plumbing Water Bubbler	\$52,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,559
Plumbing Total:	\$1,273,429	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$1,275,479
PRIORITY : Mechanical Total:	\$3,424,467	\$0	\$0	\$0	\$56,705	\$0	\$0	\$0	\$0	\$38,963	\$3,520,135
PRIORITY : Site											
Parking Reconstruction	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
Parking Total:	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
PRIORITY : Site Total:	\$221,826	\$217,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,619
Edgerton Elementary Total:	\$9,435,749	\$217,793	\$0	\$1,396	\$189,145	\$11,464	\$0	\$82,629	\$0	\$720,151	\$10,658,327

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Fairview Community Center											
PRIORITY											
PRIORITY :											
208/120V - 1600A	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Total:	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$135,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,048
Electrical Total:	\$135,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,048
Lighting 1x4 - T8	\$194,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,208	\$0	\$394,678
Lighting 1x8 - T8	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Lighting 2x2 - T8	\$5,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,971	\$0	\$35,665
Lighting 2x4 - T8	\$176,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,978	\$0	\$260,101
Lighting 4' Pendant - T8	\$32,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,850
Lighting 8' Pendant - T8	\$13,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599	\$0	\$14,177
Lighting Building Mount Flood Light	\$35,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,040
Lighting Down Light	\$4,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,526
Lighting Emergency Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699	\$0	\$699
Lighting Exit Sign	\$47,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,312	\$0	\$139,834
Lighting Industrial Strip 4'-T8	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,092	\$0	\$8,421
Lighting Parking Lot - 1 Head	\$91,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,249
Lighting Round Surface Mounted	\$10,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833	\$0	\$11,174
Lighting Select	\$7,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884
Lighting Wall Sconce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Total:	\$620,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,692	\$0	\$1,037,174
Systems Camera	\$20,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,440
Systems Clock	\$69,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,593
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Notification Device	\$11,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,072
Systems Speaker	\$7,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915	\$0	\$9,190
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$126,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915	\$0	\$128,303
PRIORITY : Electrical Total:	\$881,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418,607	\$0	\$1,300,525
PRIORITY : Exterior											
Envelope Metal Panel	\$208,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,814
Envelope Precast Concrete Wall Panel	\$5,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,358
Envelope Total:	\$214,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,172
Fenestration Kal-Wall	\$6,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,898
Fenestration Total:	\$6,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,898

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Other Aluminum	\$35,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,040
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Select	\$4,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,256
Other Total:	\$39,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,296
Roofing Built-Up	\$0	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$786,469
Roofing Total:	\$0	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$786,469
PRIORITY : Exterior Total:	\$260,366	\$757,761	\$0	\$0	\$0	\$0	\$28,708	\$0	\$0	\$0	\$1,046,835
PRIORITY : Interior											
Casework Base - Metal	\$19,673	\$0	\$9,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793
Casework Base - Plastic Laminate	\$22,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,553	\$0	\$30,548
Casework Base - Wood	\$95,957	\$0	\$23,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,407
Casework Cubbies - Plastic Laminate	\$4,617	\$0	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433
Casework Cubbies - Wood	\$31,718	\$0	\$10,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,140
Casework Plastic Laminate	\$46,165	\$0	\$0	\$0	\$0	\$0	\$11,417	\$0	\$0	\$0	\$57,581
Casework Shelving - Wood	\$127,165	\$0	\$0	\$4,763	\$0	\$0	\$0	\$0	\$0	\$0	\$131,927
Casework Solid Surface	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699	\$0	\$1,867
Casework Stainless Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844	\$0	\$0	\$1,844
Casework Tall Cabinet - Metal	\$30,173	\$0	\$16,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,017
Casework Tall Cabinet - Plastic Laminate	\$17,520	\$0	\$4,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,257
Casework Tall Cabinet - Wood	\$102,199	\$0	\$112,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,843
Casework Upper - Metal	\$22,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,163
Casework Upper - Plastic Laminate	\$10,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,731
Casework Upper - Wood	\$28,878	\$0	\$7,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,869
Casework Total:	\$561,122	\$0	\$187,022	\$4,763	\$0	\$0	\$11,417	\$1,844	\$8,252	\$0	\$774,420
Ceiling 2x2	\$109,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,854
Ceiling ACT-2x4	\$154,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,656
Ceiling ACT-Vinyl	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$90,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,772	\$0	\$118,929
Ceiling Gyp. Bd.	\$30,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,123
Ceiling Plaster	\$115,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,648
Ceiling Total:	\$501,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,772	\$0	\$530,320
Doors Accordian Partitions	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Doors Frame - Double - HM	\$8,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,212
Doors Frame - Single - HM	\$49,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,983
Doors Frame - Single - HM w/sidelight	\$36,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,524
Doors Frame - Single - Wood	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
Doors HM Double	\$23,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,360
Doors HM Single	\$32,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,266
Doors Wood - Double	\$22,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,397	\$0	\$25,734

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Doors Wood - Single	\$108,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,461	\$0	\$148,865
Doors Total:	\$285,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,858	\$0	\$329,751
Equipment Athletic	\$68,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,473
Equipment Display Case - 4' High	\$0	\$0	\$0	\$7,664	\$0	\$0	\$0	\$0	\$0	\$0	\$7,664
Equipment Fire Extinguisher	\$1,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551
Equipment General	\$113,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,780	\$0	\$168,807
Equipment Horizontal	\$43,522	\$0	\$0	\$0	\$0	\$0	\$8,484	\$0	\$0	\$0	\$52,006
Equipment Smart Board	\$63,266	\$24,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,940
Equipment Tack Board 4' High	\$99,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,328
Equipment Walk-off mat - recessed	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815
Equipment Total:	\$391,982	\$24,674	\$0	\$7,664	\$0	\$0	\$8,484	\$0	\$55,780	\$0	\$488,584
Floors Access Flooring	\$179,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,490
Floors Carpet Broadloom	\$333,051	\$0	\$0	\$0	\$0	\$0	\$58,746	\$0	\$0	\$0	\$391,797
Floors Ceramic Tile	\$153,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,240
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$4,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,318
Floors Quarry Tile	\$29,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,181
Floors Select	\$116,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,857
Floors VCT	\$105,893	\$0	\$0	\$72,334	\$0	\$0	\$0	\$0	\$0	\$0	\$178,227
Floors Total:	\$922,030	\$0	\$0	\$72,334	\$0	\$0	\$58,746	\$0	\$0	\$0	\$1,053,110
Other Aluminum	\$355,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,784	\$0	\$372,095
Other Black Board 4' High	\$27,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,010
Other Coat Hooks	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438
Other Hollow Metal	\$72,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,379
Other Metal	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Other Mirror	\$10,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,913
Other Plastic	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Other White Bd 4' High	\$32,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,850
Other Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total:	\$503,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,784	\$0	\$520,065
Walls Acoustic Wall Panel	\$109,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,214
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191	\$0	\$7,240
Walls Ceramic Tile Full Height	\$55,646	\$25,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,975
Walls Ceramic Tile Wainscot	\$269,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,951
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$30,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,925
Walls FRP	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584
Walls Glazed Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Paint -Low Traffic	\$175,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,001
Walls Plaster	\$380,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,603
Walls Precast Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Walls Unpainted Gyp. Bd.	\$67,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,459
Walls Vinyl	\$7,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,098	\$0	\$11,249
Walls Vinyl Wall Covering	\$23,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,812
Walls Wood	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022
Walls Wood Paneling	\$30,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,806
Walls Total:	\$1,158,224	\$25,330	\$0	\$0	\$0	\$0	\$0	\$0	\$7,289	\$0	\$1,190,843
PRIORITY : Interior Total:	\$4,324,080	\$50,004	\$187,022	\$84,761	\$0	\$0	\$78,647	\$1,844	\$160,735	\$0	\$4,887,093
PRIORITY : Mechanical											
Controls Pnuematic Air Compressor	\$87,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,599
Controls Replacement	\$782,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782,177
Controls Total:	\$869,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869,776
Cooling Window A/C	\$41,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,366
Cooling Total:	\$41,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,366
HVAC Boiler (water or steam)	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
HVAC Cabinet Unit Heater	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699
HVAC Ceiling Fan	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167
HVAC Condensate and Feedwater Pump	\$357,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,696
HVAC Condensing Unit	\$40,179	\$0	\$0	\$4,045	\$0	\$0	\$0	\$0	\$0	\$0	\$44,224
HVAC Exhaust Fan (LARGE)	\$34,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,066
HVAC Exhaust Fan (SMALL)	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167
HVAC Exhaust Fan Kitchen Hood	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Finned Tube Radiation	\$633,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633,122
HVAC Fuel Oil Pump	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
HVAC Gravity Hood (Medium)	\$17,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,033
HVAC Gravity Hood (X-Large)	\$29,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,200
HVAC Heating Pump	\$93,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,439
HVAC Hydronic System Piping	\$1,355,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355,774
HVAC Interior- Small (5000 CFM -)	\$122,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,639
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$481,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,795
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$175,198	\$0	\$126,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,527
HVAC Interior-X-Large (25000 - 50000 CFM)	\$124,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,099
HVAC Return Fans Medium (5000 CFM - 15000 cfm)	\$10,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,804
HVAC Rooftop- Small (5 ton-)	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Rooftop-Medium (5-10 ton)	\$60,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,833
HVAC Steam to Hotwater Convertor	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Unit Ventilator	\$45,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,624
HVAC Total:	\$3,918,538	\$0	\$126,329	\$4,045	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048,912
Plumbing Above Ground Piping Replacement	\$434,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,543
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$25,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,550
Plumbing Epoxy	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Plumbing Eye Wash	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Floor mounted	\$12,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,994
Plumbing Heat Exchanger/Tank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing High Efficiency	\$0	\$0	\$0	\$0	\$0	\$0	\$66,504	\$0	\$0	\$0	\$66,504
Plumbing Hotwater Circulation Pumps	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Mop Sink	\$10,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,512
Plumbing Mop Sink Faucet	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$730,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,032
Plumbing Porcelain	\$34,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,237
Plumbing Shower Head - Single	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Plumbing Small Sump Pump	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Plumbing Stainless steel	\$11,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,534
Plumbing Underground Piping Replacement	\$869,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869,086
Plumbing Wall Mounted	\$7,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,008
Plumbing Water Bubbler	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Plumbing Total:	\$2,165,791	\$0	\$0	\$0	\$0	\$0	\$66,504	\$0	\$0	\$0	\$2,232,295
PRIORITY : Mechanical Total:	\$6,995,471	\$0	\$126,329	\$4,045	\$0	\$0	\$66,504	\$0	\$0	\$0	\$7,192,349
PRIORITY : Site											
Parking Reconstruction	\$361,437	\$143,582	\$278,517	\$296,637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,174
Parking Replace Concrete Slabs	\$0	\$0	\$0	\$108,883	\$0	\$0	\$0	\$0	\$0	\$0	\$108,883
Parking Seal Coat	\$3,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,537
Parking Total:	\$364,974	\$143,582	\$278,517	\$405,520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,593
PRIORITY : Site Total:	\$364,974	\$143,582	\$278,517	\$405,520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,593
Fairview Community Center Total:	\$12,875,475	\$951,347	\$591,868	\$494,326	\$0	\$0	\$173,859	\$1,844	\$579,342	\$0	\$15,668,061

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Falcon Heights Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$63,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,023
Electrical Total:	\$63,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,023
Lighting 1x4 - T8	\$300,903	\$0	\$0	\$0	\$0	\$0	\$0	\$37,464	\$0	\$0	\$338,367
Lighting 1x8 - T8	\$7,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,008
Lighting 2x2 - T8	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438
Lighting 2x4 - T8	\$10,773	\$0	\$0	\$0	\$0	\$0	\$0	\$41,299	\$0	\$0	\$52,072
Lighting 4' Pendant - T8	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	\$0	\$0	\$3,343
Lighting Area Lighting	\$3,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,942
Lighting Down Light	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$6,452	\$0	\$0	\$8,715
Lighting Emergency Light	\$4,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,088
Lighting Exit Sign	\$6,643	\$0	\$0	\$0	\$0	\$0	\$0	\$4,707	\$0	\$0	\$11,350
Lighting Industrial Strip 4'-T8	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328
Lighting Pendant	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
Lighting Round Surface Mounted	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$0	\$0	\$6,275
Lighting Select	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
Lighting Wall Mounted	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764
Lighting Wall Sconce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$0	\$0	\$801
Lighting Total:	\$348,844	\$0	\$0	\$0	\$0	\$0	\$0	\$92,677	\$0	\$0	\$441,521
Systems Camera	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220
Systems Card Reader	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
Systems Clock	\$32,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,120
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Systems Notification Device	\$2,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,531
Systems Speaker	\$10,913	\$0	\$0	\$0	\$0	\$0	\$0	\$3,314	\$0	\$0	\$14,228
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$76,784	\$0	\$0	\$0	\$0	\$0	\$0	\$3,314	\$0	\$0	\$80,098
PRIORITY : Electrical Total:	\$488,651	\$0	\$0	\$0	\$0	\$0	\$0	\$95,991	\$0	\$0	\$584,642
PRIORITY : Exterior											
Envelope Glass Block	\$194,638	\$0	\$0	\$12,276	\$0	\$0	\$0	\$0	\$0	\$0	\$206,914
Envelope Metal Panel	\$24,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,090
Envelope Total:	\$218,728	\$0	\$0	\$12,276	\$0	\$0	\$0	\$0	\$0	\$0	\$231,004
Fenestration Aluminum	\$600,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,155
Fenestration Double Glazed Aluminum	\$83,606	\$0	\$0	\$0	\$0	\$0	\$0	\$28,972	\$0	\$0	\$112,578
Fenestration Kal-Wall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,910	\$0	\$0	\$113,910
Fenestration Total:	\$683,761	\$0	\$0	\$0	\$0	\$0	\$0	\$142,882	\$0	\$0	\$826,643
Other Aluminum	\$72,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,999

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Select	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Other Total:	\$86,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,139
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$125,484	\$0	\$0	\$1,140,804	\$0	\$1,266,289
Roofing Skylights	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
Roofing TPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing Total:	\$7,300	\$0	\$0	\$0	\$0	\$125,484	\$0	\$0	\$1,140,804	\$0	\$1,273,588
PRIORITY : Exterior Total:	\$995,928	\$0	\$0	\$12,276	\$0	\$125,484	\$0	\$142,882	\$1,140,804	\$0	\$2,417,374
PRIORITY : Interior											
Casework Base - Plastic Laminate	\$8,585	\$0	\$0	\$0	\$0	\$0	\$0	\$44,784	\$0	\$0	\$53,369
Casework Base - Wood	\$251,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,738
Casework Mail Slots - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Plastic Laminate	\$33,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,901
Casework Shelving 7' H x 2' D - Plam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Shelving -Wood	\$132,421	\$0	\$2,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,947
Casework Stainless Steel	\$5,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,256
Casework Tall Cabinet - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Wood	\$84,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,679
Casework Upper - Plastic Laminate	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Casework Upper - Wood	\$86,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,300
Casework Total:	\$604,632	\$0	\$2,527	\$0	\$0	\$0	\$0	\$44,784	\$0	\$0	\$651,943
Ceiling 2x2	\$31,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,229
Ceiling Acoustic Panel	\$52,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,319
Ceiling ACT-2x4	\$10,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,455
Ceiling ACT-Vinyl	\$3,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,059
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$50,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,650
Ceiling Gyp. Bd.	\$37,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,992
Ceiling Gypsum Panel	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380
Ceiling Modular Metal Slat Ceiling	\$634,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634,509
Ceiling Paint	\$125,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732	\$127,587
Ceiling Plaster	\$23,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,041
Ceiling Total:	\$970,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732	\$972,221
Doors Coiling Door	\$9,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,855
Doors Frame - Double - HM	\$3,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,832
Doors Frame - Double - Wood	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
Doors Frame - Single - HM	\$28,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,039
Doors Frame - Single - HM w/sidelight	\$85,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,993
Doors Frame - Single - Wood	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
Doors HM Double	\$7,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,787

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Doors HM Single	\$3,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723
Doors Wood - Double	\$12,410	\$0	\$0	\$0	\$0	\$0	\$0	\$19,597	\$0	\$0	\$32,006
Doors Wood - Single	\$99,644	\$0	\$0	\$0	\$0	\$0	\$0	\$18,732	\$0	\$0	\$118,376
Doors Total:	\$260,773	\$0	\$0	\$0	\$0	\$0	\$0	\$38,329	\$0	\$0	\$299,102
Equipment Basketball Backstop	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Equipment Corridor Bench	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
Equipment Defibulator Device	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,402	\$0	\$0	\$2,402
Equipment Display Case - 4' High	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
Equipment Fire Extinguisher	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$931
Equipment General	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
Equipment Horizontal	\$22,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,042
Equipment Projection screen brackets	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$282
Equipment Smart Board	\$205,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,823	\$0	\$216,437
Equipment Tack Board 4' High	\$63,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,582
Equipment Walk-off mat - recessed	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949
Equipment Total:	\$318,304	\$0	\$0	\$0	\$0	\$0	\$0	\$2,562	\$10,823	\$0	\$331,689
Floors Carpet Broadloom	\$45,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,464
Floors Carpet Tiles	\$28,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,207
Floors Ceramic Tile	\$17,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,257
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
Floors Quarry Tile	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$819
Floors Select	\$42,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,559
Floors VCT	\$1,861	\$0	\$237,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,211
Floors Wood Refinishing	\$27,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,331
Floors Total:	\$163,666	\$0	\$237,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,015
Other Bench	\$0	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513
Other Black Board 4' High	\$41,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,318
Other Coat Hooks	\$5,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,536
Other Hollow Metal	\$8,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,541
Other Metal Handrail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Mirror	\$10,913	\$0	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,993
Other Plastic	\$1,460	\$0	\$4,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,197
Other Tack Strip	\$7,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,142
Other White Bd 4' High	\$33,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,872
Other Wood	\$17,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,958
Other Total:	\$126,740	\$0	\$8,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,069
Walls Acoustic Wall Panel	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$1,229	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$0	\$0	\$1,669
Walls Ceramic Tile Full Height	\$17,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,296
Walls Ceramic Tile Wainscot	\$4,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,453

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$4,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,468
Walls FRP	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
Walls Glazed Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057	\$0	\$0	\$1,057
Walls Paint -High Traffic	\$218,857	\$0	\$0	\$8,041	\$0	\$0	\$0	\$0	\$0	\$0	\$226,898
Walls Paint -Low Traffic	\$121,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978	\$0	\$123,463
Walls Quarry Tile	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
Walls Unpainted Gyp. Bd.	\$217,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,326
Walls Vinyl	\$3,954	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265	\$0	\$0	\$10,219
Walls Total:	\$591,995	\$0	\$0	\$8,041	\$0	\$0	\$0	\$7,762	\$1,978	\$0	\$609,776
PRIORITY : Interior Total:	\$3,036,599	\$0	\$248,205	\$8,041	\$0	\$0	\$0	\$93,437	\$12,801	\$1,732	\$3,400,815
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Replacement	\$320,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,963
Controls Total:	\$345,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,296
Cooling Window A/C	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Cooling Total:	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC Boiler (water or steam)	\$445,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445,068
HVAC Cabinet Unit Heater	\$52,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,559
HVAC Ceiling Fan	\$26,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,766
HVAC Condensate and Feedwater Pump	\$102,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,199
HVAC Condensing Unit	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796
HVAC Exhaust Fan (LARGE)	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433
HVAC Exhaust Fan (SMALL)	\$40,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,150
HVAC Exterior Ductwork Replacement	\$19,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,710
HVAC Finned Tube Radiation	\$226,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,662
HVAC Fuel Oil Pump	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
HVAC Gravity Hood (Medium)	\$34,066	\$0	\$3,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,751
HVAC Gravity Hood (Small)	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
HVAC Hydronic System Piping	\$556,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,335
HVAC Interior- Small (5000 CFM -)	\$40,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,880
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$80,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,299
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$350,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,396
HVAC Split AC Systems DX UNIT	\$3,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,066
HVAC Unit Heater	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562
HVAC Unit Ventilator	\$9,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,125

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC VAV Box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,031	\$0	\$0	\$48,031
HVAC Total:	\$2,156,184	\$0	\$3,685	\$0	\$0	\$0	\$0	\$48,031	\$0	\$0	\$2,207,900
Plumbing Above Ground Piping Replacement	\$178,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,313
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950
Plumbing Electronic	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494	\$3,443
Plumbing Epoxy	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Plumbing Eye Wash	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Faucet Manual	\$8,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,176
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Plumbing Flush Valve Electronic	\$2,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,351	\$4,198
Plumbing Flush Valve Manual	\$5,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078	\$7,188
Plumbing Manual	\$4,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078	\$7,042
Plumbing Mop Sink	\$5,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,256
Plumbing Mop Sink Faucet	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$299,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,565
Plumbing Porcelain	\$21,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,608
Plumbing Shower Head - Single	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Plumbing Small Sump Pump	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Plumbing Stainless steel	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950
Plumbing Standard Efficiency	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Plumbing Underground Piping Replacement	\$356,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,625
Plumbing Wall Mounted	\$3,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,066
Plumbing Wash Fountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Water Bubbler	\$55,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,479
Plumbing Total:	\$1,005,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,001	\$1,013,031
PRIORITY : Mechanical Total:	\$3,507,118	\$0	\$3,685	\$0	\$0	\$0	\$0	\$48,031	\$0	\$8,001	\$3,566,835
PRIORITY : Site											
Parking Reconstruction	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,567
Parking Total:	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,568
PRIORITY : Site Total:	\$26,371	\$191,981	\$137,581	\$125,635	\$0	\$0	\$0	\$0	\$0	\$0	\$481,568
Falcon Heights Elementary Total:	\$8,054,667	\$191,981	\$389,471	\$145,952	\$0	\$125,484	\$0	\$380,341	\$1,153,605	\$9,733	\$10,451,234

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Harambee Elementary											
PRIORITY											
PRIORITY : Electrical											
Lighting 1x4 - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting 2x4 - T8	\$32,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,789
Lighting 2X4 High Bay - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting 4' Pendant - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting 8' Pendant - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Building Mount Flood Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Decorative Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Down Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Exit Sign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Industrial Strip 4'-T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Parking Lot - 1 Head	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Parking Lot - 2 Head	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Wall Sconce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Total:	\$32,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,789
Systems Call Button	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Systems Card Reader	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
Systems Clock	\$34,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,796
Systems Initiating device	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220
Systems Notification Device	\$11,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,388
Systems Speaker	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839
Systems Total:	\$58,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,046
PRIORITY : Electrical Total:	\$90,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,835
PRIORITY : Exterior											
Envelope Precast panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Envelope Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fenestration Aluminum	\$231,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,422
Fenestration Double Glazed Aluminum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fenestration Total:	\$231,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,422
Other Aluminum	\$35,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,040
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Stucco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total:	\$35,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,040
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRIORITY : Exterior Total:	\$266,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,462
PRIORITY : Interior											

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Casework Base - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Cubbies - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Plastic Laminate	\$33,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,069
Casework Shelving 3'-6" H x 2' D - Plam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Shelving -Wood	\$0	\$0	\$0	\$0	\$0	\$1,776	\$0	\$0	\$0	\$0	\$1,776
Casework Tall Cabinet - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Upper - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Total:	\$33,069	\$0	\$0	\$0	\$0	\$1,776	\$0	\$0	\$0	\$0	\$34,845
Ceiling 2x2	\$130,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,496
Ceiling ACT-2x4	\$80,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,762
Ceiling ACT-Vinyl	\$5,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,935
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Gyp. Bd.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Paint	\$24,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,713
Ceiling Plaster	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721
Ceiling Total:	\$242,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,627
Doors Bi-Fold	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Doors Coiling Door	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Frame - Double - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Frame - Single - HM	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
Doors Frame - Single - HM w/sidelight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors HM Double	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors HM Single	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Wood - Double	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Wood - Single	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
Doors Total:	\$2,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,377
Equipment Basketball Backstop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Display Case - 4' High	\$0	\$0	\$0	\$0	\$0	\$14,210	\$0	\$0	\$0	\$0	\$14,210
Equipment Fire Extinguisher	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Horizontal	\$21,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,038
Equipment Projection screen - elec.	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Equipment Projection screen brackets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Roof Access Stair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Smart Board	\$173,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,981
Equipment Stage Curtain	\$8,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,176
Equipment Tack Board 4' High	\$62,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,317
Equipment Total:	\$278,652	\$0	\$0	\$0	\$0	\$14,210	\$0	\$0	\$0	\$0	\$292,862
Floors Carpet Broadloom	\$359,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,857

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Floors Ceramic Tile	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686
Floors Entrance Mat	\$6,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,290
Floors Epoxy	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors VCT	\$0	\$0	\$0	\$0	\$0	\$262,492	\$0	\$0	\$0	\$0	\$262,492
Floors Total:	\$367,354	\$0	\$0	\$0	\$0	\$262,492	\$0	\$0	\$0	\$0	\$629,846
Other Aluminum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Coat Hooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Hollow Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Metal	\$0	\$0	\$0	\$0	\$0	\$2,664	\$0	\$0	\$0	\$0	\$2,664
Other Metal Handrail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Mirror	\$949	\$0	\$0	\$0	\$0	\$52,919	\$0	\$0	\$0	\$0	\$53,868
Other Plastic	\$0	\$0	\$0	\$0	\$0	\$28,421	\$0	\$0	\$0	\$0	\$28,421
Other Tack Strip	\$4,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,648
Other White Bd 4' High	\$102,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,491
Other Wood	\$0	\$0	\$0	\$0	\$0	\$7,993	\$0	\$0	\$0	\$0	\$7,993
Other Total:	\$108,088	\$0	\$0	\$0	\$0	\$91,997	\$0	\$0	\$0	\$0	\$200,085
Walls Acoustic Wall Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile Wainscot	\$1,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$61,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,057
Walls Glazed Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Paint -High Traffic	\$305,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,207
Walls Paint -Low Traffic	\$129,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,960
Walls Unpainted Gyp. Bd.	\$235,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,568
Walls Vinyl	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Vinyl Wall Covering	\$38,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,536
Walls Total:	\$771,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771,977
PRIORITY : Interior Total:	\$1,804,144	\$0	\$0	\$0	\$0	\$370,475	\$0	\$0	\$0	\$0	\$2,174,619
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Pnuematic Air Compressor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Controls Replacement	\$390,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,089
Controls VFD	\$93,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,682
Controls Total:	\$530,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,004
HVAC Boiler (water or steam)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Cabinet Unit Heater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Condensing Unit	\$156,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,036
HVAC Duct Coil	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,390	\$10,390
HVAC Exhaust Fan (LARGE)	\$0	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
HVAC Exhaust Fan (SMALL)	\$4,867	\$1,265	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,764
HVAC Finned Tube Radiation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Gravity Hood (Medium)	\$13,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,627
HVAC Gravity Hood (Small)	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
HVAC Heating Pump	\$0	\$0	\$0	\$0	\$27,328	\$0	\$0	\$0	\$0	\$0	\$27,328
HVAC Humidifier	\$72,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,999
HVAC Hydronic System Piping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Interior- Small (5000 CFM -)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Makeup Air Unit	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167
HVAC Return Fans Large (15000 CFM - 25000)	\$52,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,559
HVAC Return Fans Medium (5000 CFM - 15000 cfm)	\$10,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,804
HVAC Unit Heater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC VAV Box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,677	\$337,677
HVAC Total:	\$325,979	\$6,326	\$2,632	\$0	\$27,328	\$0	\$0	\$0	\$0	\$348,067	\$710,332
Plumbing Above Ground Piping Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$29,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,200
Plumbing Eye Wash	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Faucet Manual	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,971
Plumbing Flush Valve Manual	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950
Plumbing Hose Bib	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584
Plumbing Hotwater Circulation Pumps	\$0	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,050
Plumbing Manual	\$8,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,979
Plumbing Mop Sink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Mop Sink Faucet	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Porcelain	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,971
Plumbing Shower Head - Single	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Stainless steel	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Plumbing Standard Efficiency	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Plumbing Underground Piping Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Wall Mounted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Water Bubbler	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Total:	\$119,063	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$121,113
PRIORITY : Mechanical Total:	\$975,046	\$6,326	\$2,632	\$0	\$29,378	\$0	\$0	\$0	\$0	\$348,067	\$1,361,449
Harambee Elementary Total:	\$3,136,487	\$6,326	\$2,632	\$0	\$29,378	\$370,475	\$0	\$0	\$0	\$348,067	\$3,893,365

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Little Canada Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical 208/120V - 1200A	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Electrical 208/120V - 225A	\$27,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,010
Electrical Total:	\$70,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,810
Lighting 1x4 - T8	\$164,248	\$0	\$0	\$2,463	\$0	\$0	\$0	\$0	\$0	\$0	\$166,712
Lighting 2x2 - T8	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,264
Lighting 2x4 - T8	\$53,867	\$0	\$0	\$144,370	\$0	\$0	\$0	\$0	\$0	\$0	\$198,238
Lighting 2X4 High Bay - T8	\$0	\$0	\$0	\$9,854	\$0	\$0	\$0	\$0	\$0	\$0	\$9,854
Lighting Building Mount Flood Light	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,264
Lighting Down Light	\$1,131	\$0	\$0	\$12,728	\$0	\$0	\$0	\$0	\$0	\$0	\$13,859
Lighting Emergency Light	\$1,022	\$0	\$0	\$2,299	\$0	\$0	\$0	\$0	\$0	\$0	\$3,321
Lighting Exit Sign	\$7,665	\$0	\$0	\$10,346	\$0	\$0	\$0	\$0	\$0	\$0	\$18,011
Lighting Industrial Strip 4'-T8	\$10,512	\$0	\$0	\$16,998	\$0	\$0	\$0	\$0	\$0	\$0	\$27,510
Lighting Parking Lot - 1 Head	\$79,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,082
Lighting Round Surface Mounted	\$34,066	\$0	\$0	\$8,211	\$0	\$0	\$0	\$0	\$0	\$0	\$42,278
Lighting Select	\$1,314	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683
Lighting Track lighting	\$0	\$0	\$0	\$18,681	\$0	\$0	\$0	\$0	\$0	\$0	\$18,681
Lighting Wall Sconce	\$0	\$0	\$0	\$6,159	\$0	\$0	\$0	\$0	\$0	\$0	\$6,159
Lighting Total:	\$377,435	\$0	\$0	\$232,479	\$0	\$0	\$0	\$0	\$0	\$0	\$609,914
Systems Camera	\$20,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,440
Systems Card Reader	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,212
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Systems Speaker	\$7,835	\$0	\$0	\$6,295	\$0	\$0	\$0	\$0	\$0	\$0	\$14,131
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$51,684	\$0	\$0	\$6,295	\$0	\$0	\$0	\$0	\$0	\$0	\$57,979
PRIORITY : Electrical Total:	\$499,929	\$0	\$0	\$238,774	\$0	\$0	\$0	\$0	\$0	\$0	\$738,703
PRIORITY : Exterior											
Fenestration Aluminum	\$716,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,910
Fenestration Total:	\$716,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,910
Other Aluminum	\$35,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,040
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Stucco	\$0	\$75,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,600
Other Total:	\$35,040	\$75,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,640
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,156,669
Roofing Standing Seam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,156,669
PRIORITY : Exterior Total:	\$751,950	\$75,600	\$0	\$0	\$0	\$0	\$0	\$1,056,097	\$0	\$100,572	\$1,984,219

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Casework Base - Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Base - Plastic Laminate	\$0	\$0	\$0	\$10,346	\$0	\$0	\$0	\$0	\$0	\$0	\$10,346
Casework Base - Wood	\$258,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,162
Casework Cubbies - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Mail Slots - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Plastic Laminate	\$40,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,077
Casework Shelving -Wood	\$136,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,362
Casework Stainless Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Wood	\$72,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,026
Casework Upper - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Upper - Wood	\$72,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,196
Casework Total:	\$578,823	\$0	\$0	\$10,346	\$0	\$0	\$0	\$0	\$0	\$0	\$589,169
Ceiling 2x2	\$108,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,912
Ceiling ACT-2x4	\$42,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,818
Ceiling ACT-Vinyl	\$9,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,577
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$128,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,236
Ceiling Gyp. Bd.	\$5,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,448	\$0	\$22,673
Ceiling Modular Metal Slat Ceiling	\$125,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,997
Ceiling Paint	\$59,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,840
Ceiling Plaster	\$17,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,921
Ceiling Total:	\$498,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,448	\$0	\$515,974
Doors Bi-Fold	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
Doors Frame - Double - HM	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Doors Frame - Single - HM	\$29,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,258
Doors Frame - Single - HM w/sidelight	\$82,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,757
Doors HM Double	\$3,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,893
Doors HM Single	\$14,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,892
Doors Wood - Double	\$22,338	\$0	\$0	\$19,543	\$0	\$0	\$0	\$0	\$0	\$0	\$41,881
Doors Wood - Single	\$74,459	\$0	\$0	\$49,268	\$0	\$0	\$0	\$0	\$0	\$0	\$123,728
Doors Total:	\$232,269	\$0	\$0	\$68,811	\$0	\$0	\$0	\$0	\$0	\$0	\$301,080
Equipment Athletic	\$0	\$0	\$0	\$7,357	\$0	\$0	\$0	\$0	\$0	\$0	\$7,357
Equipment Basketball Backstop	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Equipment Corridor Bench	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102
Equipment Defibulator Device	\$0	\$0	\$0	\$2,053	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053
Equipment Display Case - 4' High	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Equipment Fire Extinguisher	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,758
Equipment General	\$487	\$0	\$0	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$897
Equipment Horizontal	\$25,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,294
Equipment Projection screen brackets	\$365	\$0	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$912

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Equipment Roof Access Ladder	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Roof Access Stair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Smart Board	\$292,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,605
Equipment Tack Board 4' High	\$81,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,929
Equipment Total:	\$414,300	\$0	\$0	\$10,368	\$0	\$0	\$0	\$0	\$0	\$0	\$424,668
Floors Carpet Broadloom	\$245,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,628
Floors Carpet Tiles	\$2,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,803
Floors Ceramic Tile	\$13,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,227
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Quarry Tile	\$3,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,854
Floors Select	\$28,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,367
Floors Terrazzo Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors VCT	\$110,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,097
Floors Welded Seam	\$87,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,249
Floors Total:	\$491,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491,225
Other Bench	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474
Other Black Board 4' High	\$64,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,823
Other Coat Hooks	\$5,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,779
Other Hollow Metal	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,264
Other Metal	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Other Metal Guardrail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Metal Handrail	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423
Other Mirror	\$40,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,965
Other Plastic	\$29,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,200
Other Tack Strip	\$9,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,672
Other White Bd 4' High	\$25,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,112
Other Total:	\$192,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,632
Walls Acoustic Wall Panel	\$39,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,179
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Carpet	\$0	\$0	\$0	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
Walls Ceramic Tile	\$104	\$0	\$0	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$1,547
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile Wainscot	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
Walls Classroom-Operable Wall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
Walls Fabric - acoustic	\$4,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
Walls FRP	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
Walls Glazed Block	\$0	\$0	\$0	\$14,222	\$0	\$0	\$0	\$0	\$0	\$0	\$14,222
Walls Padded Walls	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
Walls Paint -High Traffic	\$194,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,522
Walls Paint -Low Traffic	\$155,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,342

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Walls Plaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Unpainted Gyp. Bd.	\$14,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,111
Walls Vinyl	\$192	\$0	\$0	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$7,093
Walls Wood Paneling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Total:	\$416,318	\$0	\$0	\$23,840	\$0	\$0	\$0	\$0	\$0	\$0	\$440,158
PRIORITY : Interior Total:	\$2,824,093	\$0	\$0	\$113,365	\$0	\$0	\$0	\$0	\$17,448	\$0	\$2,954,906
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Pnuematic Air Compressor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Controls Replacement	\$442,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,660
Controls Total:	\$488,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,893
Cooling Window A/C	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Cooling Total:	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC Boiler (water or steam)	\$1,227,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,643
HVAC Burner	\$87,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,599
HVAC Cabinet Unit Heater	\$39,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,420
HVAC Ceiling Fan	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
HVAC Condensate and Feedwater Pump	\$102,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,199
HVAC Condensing Unit	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
HVAC Drycooler	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Duct Coil	\$0	\$0	\$0	\$12,317	\$0	\$0	\$0	\$0	\$0	\$0	\$12,317
HVAC Exhaust Fan (LARGE)	\$19,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,466
HVAC Exhaust Fan (SMALL)	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
HVAC Exhaust Fan Kitchen Hood	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Fan Powered VAV Box	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,500
HVAC Finned Tube Radiation	\$232,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,575
HVAC Fuel Oil Pump	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
HVAC Gravity Hood (Medium)	\$10,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,220
HVAC Gravity Hood (Small)	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
HVAC Heating Pump	\$23,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,360
HVAC Hydronic System Piping	\$767,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$767,277
HVAC Interior- Small (5000 CFM -)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$80,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,299
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$116,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,799
HVAC Rooftop- Small (5 ton-)	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Rooftop-Large (10-30 ton)	\$30,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,416
HVAC Rooftop-X-Large (30-50)	\$54,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,749

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Steam to Hotwater Convertor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Unit Heater	\$9,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,125
HVAC Unit Ventilator	\$0	\$0	\$0	\$123,171	\$0	\$0	\$0	\$0	\$0	\$25,975	\$149,146
HVAC Total:	\$3,054,947	\$0	\$0	\$135,488	\$0	\$0	\$0	\$0	\$0	\$25,975	\$3,216,410
Plumbing Above Ground Piping Replacement	\$0	\$255,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,759
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Plumbing Epoxy	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Plumbing Eye Wash	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
Plumbing Faucet Manual	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$43,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,143
Plumbing Flush Valve Manual	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950
Plumbing High Efficiency (LARGE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Large Sump Pump	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167
Plumbing Manual	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,264
Plumbing Mop Sink	\$7,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884
Plumbing Mop Sink Faucet	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$413,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,149
Plumbing Porcelain	\$24,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,747
Plumbing Shower Head - Single	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Plumbing Stainless steel	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
Plumbing Underground Piping Replacement	\$0	\$511,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511,518
Plumbing Wall Mounted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Water Bubbler	\$52,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,559
Plumbing Total:	\$638,329	\$767,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405,606
PRIORITY : Mechanical Total:	\$4,182,777	\$767,277	\$0	\$135,488	\$0	\$0	\$0	\$0	\$0	\$25,975	\$5,111,517
PRIORITY : Site											
Parking Reconstruction	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
Parking Total:	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
PRIORITY : Site Total:	\$435,896	\$158,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,998
Little Canada Elementary Total:	\$8,694,645	\$1,000,979	\$0	\$487,627	\$0	\$0	\$0	\$1,056,097	\$17,448	\$126,547	\$11,383,343

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Parkview Center School											
PRIORITY											
PRIORITY :											
208/120V - 1600A	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
Pool Pump System	\$18,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,250
Total:	\$66,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,916
PRIORITY : Total:	\$66,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,916
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$85,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,531
Electrical Total:	\$85,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,531
Lighting 1x1 - T8	\$438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438
Lighting 1x4 - T8	\$794,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794,085
Lighting 2x4 - T8	\$79,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,162
Lighting 2X4 High Bay - T8	\$26,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,766
Lighting 4' Pendant - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Building Mount Flood Light	\$21,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,024
Lighting Decorative Light	\$6,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,692
Lighting Down Light	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
Lighting Emergency Light	\$9,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,198
Lighting Exit Sign	\$44,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,456
Lighting High Bay - HID	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192
Lighting Industrial Strip 4'-T8	\$24,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,637
Lighting Industrial Strip 8'-T8	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175
Lighting Parking Lot - 1 Head	\$145,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,998
Lighting Select	\$20,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,695
Lighting Track lighting	\$17,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,714
Lighting Wall Sconce	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Lighting Total:	\$1,206,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,778
Systems Call Button	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
Systems Camera	\$23,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,360
Systems Card Reader	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
Systems Clock	\$69,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,593
Systems Initiating device	\$8,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,760
Systems Master Clock System	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Systems Notification Device	\$19,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,612
Systems Speaker	\$25,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,744
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$155,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,476
PRIORITY : Electrical Total:	\$1,447,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,785
PRIORITY : Exterior											

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Fenestration Aluminum	\$1,013,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,214
Fenestration Double Glazed Aluminum	\$21,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,542
Fenestration Single Glazed Aluminum	\$43,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,938
Fenestration Total:	\$1,078,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,694
Other Aluminum	\$99,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,279
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Garage Doors	\$175,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,198
Other Select	\$40,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,339
Other Stucco	\$118,111	\$0	\$0	\$84,716	\$0	\$0	\$0	\$0	\$0	\$0	\$202,827
Other Total:	\$432,927	\$0	\$0	\$84,716	\$0	\$0	\$0	\$0	\$0	\$0	\$517,643
Roofing Built-Up	\$0	\$0	\$0	\$0	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$2,622,052
Roofing Total:	\$0	\$0	\$0	\$0	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$2,622,052
PRIORITY : Exterior Total:	\$1,511,621	\$0	\$0	\$84,716	\$227,543	\$0	\$0	\$2,394,509	\$0	\$0	\$4,218,389
PRIORITY : Interior											
Casework Base - Metal	\$246,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,518
Casework Base - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Base - Wood	\$331,234	\$0	\$0	\$16,259	\$0	\$0	\$0	\$0	\$0	\$0	\$347,492
Casework Cubbies - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Epoxy	\$6,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,424
Casework Plastic Laminate	\$31,886	\$0	\$0	\$0	\$0	\$0	\$10,142	\$0	\$0	\$0	\$42,028
Casework Shelving 3'-6" H x 2' D - Plam	\$36,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,573
Casework Shelving -Wood	\$11,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,096
Casework Solid Surface	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Stainless Steel	\$13,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,549
Casework Tall Cabinet - Wood	\$384,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,462
Casework Upper - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Upper - Wood	\$48,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,690
Casework Wood	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759
Casework Total:	\$1,111,191	\$0	\$0	\$16,259	\$0	\$0	\$10,142	\$0	\$0	\$0	\$1,137,592
Ceiling 2x2	\$11,524	\$24,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,693
Ceiling ACT-2x4	\$7,218	\$76,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,004
Ceiling ACT-Vinyl	\$2,767	\$3,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$566,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566,231
Ceiling Gyp. Bd.	\$6,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,387
Ceiling Modular Metal Slat Ceiling	\$398,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,247
Ceiling Paint	\$147,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,994
Ceiling Plaster	\$61,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,795
Ceiling Total:	\$1,202,163	\$104,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,778

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Doors Coiling Door	\$35,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,587
Doors Fiberglas	\$10,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950
Doors Frame - Double - HM	\$12,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,592
Doors Frame - Double - HM w/sidelight	\$28,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,105
Doors Frame - Single - Alum	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
Doors Frame - Single - HM	\$75,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,990
Doors Frame - Single - HM w/sidelight	\$85,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,993
Doors Frame - Single - Wood	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
Doors HM Double	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
Doors HM Single	\$31,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,025
Doors Wood - Double	\$32,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,266
Doors Wood - Single	\$178,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,483
Doors Total:	\$510,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,003
Equipment Athletic	\$62,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,546
Equipment Basketball Backstop	\$26,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,280
Equipment Corridor Bench	\$44,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,529
Equipment Defibulator Device	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
Equipment Display Case - 4' High	\$16,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,060
Equipment Elevator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Fire Extinguisher	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724
Equipment General	\$121,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,057
Equipment Horizontal	\$34,850	\$0	\$0	\$0	\$0	\$0	\$1,321	\$0	\$0	\$0	\$36,171
Equipment Projection screen brackets	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Equipment Smart Board	\$284,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,697
Equipment Spectator Benches	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
Equipment Tack Board 4' High	\$183,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,155
Equipment Total:	\$790,323	\$0	\$0	\$0	\$0	\$0	\$1,321	\$0	\$0	\$0	\$791,644
Floors Carpet Broadloom	\$122,025	\$0	\$0	\$0	\$0	\$0	\$32,698	\$0	\$0	\$0	\$154,723
Floors Carpet Tiles	\$11,125	\$0	\$0	\$0	\$0	\$0	\$27,378	\$0	\$0	\$0	\$38,503
Floors Ceramic Tile	\$206,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,266
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
Floors Quarry Tile	\$4,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,850
Floors Select	\$325,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,146
Floors Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors VCT	\$17,038	\$0	\$0	\$0	\$0	\$0	\$274,617	\$0	\$0	\$0	\$291,655
Floors Wood Refinishing	\$57,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,100
Floors Total:	\$744,087	\$0	\$0	\$0	\$0	\$0	\$334,693	\$0	\$0	\$0	\$1,078,780
Other Aluminum	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,258
Other Black Board 4' High	\$72,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,269
Other Coat Hooks	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Other Hollow Metal	\$62,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,305
Other Metal	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Other Metal Guardrail	\$45,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,162
Other Metal Handrail	\$16,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,370
Other Mirror	\$27,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,363
Other Plastic	\$30,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,660
Other Tack Strip	\$17,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,471
Other White Bd 4' High	\$76,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,357
Other Total:	\$363,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,919
Walls Acoustic Wall Panel	\$111,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,535
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Cast-In-Place Concrete	\$0	\$0	\$0	\$15,153	\$0	\$0	\$0	\$0	\$0	\$0	\$15,153
Walls Ceramic Tile	\$6,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,767
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile Wainscot	\$1,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$22,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,871
Walls Glazed Block	\$22,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,182
Walls Padded Walls	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
Walls Paint -High Traffic	\$354,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,011
Walls Paint -Low Traffic	\$331,967	\$74,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,501
Walls Plaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Precast Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Unpainted Gyp. Bd.	\$146,831	\$3,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,642
Walls Vinyl	\$4,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,464
Walls Wood Handrail	\$22,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,934
Walls Wood Paneling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Total:	\$1,025,343	\$78,345	\$0	\$15,153	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118,841
PRIORITY : Interior Total:	\$5,747,029	\$182,960	\$0	\$31,412	\$0	\$0	\$346,156	\$0	\$0	\$0	\$6,307,557
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Pnuematic Air Compressor	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Controls Replacement	\$875,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,766
Controls Total:	\$943,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943,899
Cooling Window A/C	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,258
Cooling Total:	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,258
HVAC Boiler (water or steam)	\$1,303,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,303,964
HVAC Cabinet Unit Heater	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699
HVAC Ceiling Fan	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Condensate and Feedwater Pump	\$255,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,497

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Condensing Unit	\$48,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,236
HVAC Duct Coil	\$47,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,449
HVAC Dust Collector	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
HVAC Exhaust Fan (LARGE)	\$38,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,933
HVAC Exhaust Fan (SMALL)	\$18,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,250
HVAC Finned Tube Radiation	\$572,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,460
HVAC Fuel Oil Pump	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$34,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,066
HVAC Gravity Hood (Medium)	\$6,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,813
HVAC Heating Pump	\$105,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,119
HVAC Hydronic Pump	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Hydronic System Piping	\$1,517,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,994
HVAC Interior- Small (5000 CFM -)	\$163,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,518
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$321,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,196
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$350,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,396
HVAC Interior-X-Large (25000 - 50000 CFM)	\$124,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,099
HVAC Return Fans Large (15000 CFM - 25000)	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
HVAC Return Fans Medium (5000 CFM - 15000 cfm)	\$10,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,804
HVAC Steam to Hotwater Convertor	\$197,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,098
HVAC Supply Fans Small (5000 CFM -)	\$9,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,490
HVAC Unit Heater	\$18,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,250
HVAC Unit Ventilator	\$456,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,245
HVAC Total:	\$5,887,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,887,494
Plumbing Above Ground Piping Replacement	\$484,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484,529
Plumbing Electric Water Cooler	\$36,500	\$0	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$45,736
Plumbing Electronic	\$10,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,147
Plumbing Epoxy	\$9,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,855
Plumbing Eye Wash	\$6,132	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,043
Plumbing Faucet Manual	\$26,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,572
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$75,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,554
Plumbing Flush Valve Electronic	\$19,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,929
Plumbing Flush Valve Manual	\$9,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,125
Plumbing Heat Exchanger/Tank	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Plumbing Hose Bib	\$2,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,336
Plumbing Manual	\$15,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,330

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Plumbing Mop Sink	\$28,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,908
Plumbing Mop Sink Faucet	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$817,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817,381
Plumbing Porcelain	\$53,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,435
Plumbing Shower Head - Single	\$94,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,169
Plumbing Small Sump Pump	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Plumbing Stainless steel	\$27,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,375
Plumbing Underground Piping Replacement	\$973,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,073
Plumbing Wall Mounted	\$15,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,038
Plumbing Wash Fountain	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,500
Plumbing Water Bubbler	\$102,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,199
Plumbing Total:	\$2,894,311	\$911	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$2,904,459
PRIORITY : Mechanical Total:	\$9,729,962	\$911	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$9,740,110
PRIORITY : Site											
Parking Reconstruction	\$729,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729,079
Parking Replace Concrete Slabs	\$0	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,889
Parking Seal Coat	\$7,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,074
Parking Total:	\$736,153	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,042
PRIORITY : Site Total:	\$736,153	\$75,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,042
Parkview Center School Total:	\$19,239,466	\$259,760	\$0	\$116,128	\$227,543	\$0	\$355,393	\$2,394,509	\$0	\$0	\$22,592,799

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Roseville Area High School											
PRIORITY											
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,108	\$96,108
Electrical 480/277V - 3000A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,801	\$207,801
Electrical Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,909	\$303,909
Lighting 1x1 - T8	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,997	\$0	\$3,873
Lighting 1x4 - T8	\$472,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,164	\$0	\$928,760
Lighting 2x2 - T8	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,991	\$0	\$10,743
Lighting 2x4 - T8	\$264,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902,603	\$0	\$1,166,787
Lighting 4' Pendant - T8	\$24,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,983	\$0	\$42,949
Lighting Building Mount Flood Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,885	\$44,885
Lighting Decorative Light	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,321	\$0	\$15,146
Lighting Down Light	\$66,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,689	\$0	\$200,069
Lighting Emergency Light	\$97,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399	\$0	\$98,488
Lighting Exit Sign	\$29,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,129	\$0	\$103,767
Lighting Industrial Strip 4'-T8	\$28,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,424	\$0	\$56,003
Lighting Industrial Strip 8'-T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449	\$0	\$1,449
Lighting Parking Lot - 1 Head	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,168	\$173,168
Lighting Parking Lot - 2 Head	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,950	\$51,950
Lighting Round Surface Mounted	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433
Lighting Select	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$3,078
Lighting Track lighting	\$18,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,426	\$0	\$61,248
Lighting Wall Mounted	\$14,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,106	\$0	\$25,219
Lighting Wall Sconce	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
Lighting Total:	\$1,027,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694,131	\$270,003	\$2,991,234
Systems Camera	\$106,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,579
Systems Card Reader	\$9,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,636
Systems Clock	\$160,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,598
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Systems Master Clock System	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Systems Notification Device	\$44,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,286
Systems Speaker	\$22,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,487	\$0	\$87,594
Systems Total:	\$361,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,487	\$0	\$426,505
PRIORITY : Electrical Total:	\$1,388,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759,618	\$573,912	\$3,721,648
PRIORITY : Exterior											
Envelope Metal Panel	\$94,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,169
Envelope Precast Concrete Wall Panel	\$3,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,387
Envelope Total:	\$97,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,556
Fenestration Aluminum	\$2,339,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,339,916

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Fenestration Double Glazed Aluminum	\$10,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,572	\$0	\$29,201
Fenestration Hollow Metal	\$49,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,274
Fenestration Single Glazed Aluminum	\$56,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,939
Fenestration Total:	\$2,456,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,572	\$0	\$2,475,330
Other Aluminum	\$254,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,037
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Garage Doors	\$269,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,795	\$0	\$274,600
Other Select	\$12,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,746
Other Stucco	\$11,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,179
Other Total:	\$547,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,795	\$0	\$552,562
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$0	\$2,641,772	\$3,130,228
Roofing Skylights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,990	\$0	\$9,990
Roofing Standing Seam	\$19,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,482
Roofing Total:	\$19,482	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$9,990	\$2,641,772	\$3,159,700
PRIORITY : Exterior Total:	\$3,121,563	\$0	\$0	\$0	\$0	\$0	\$0	\$488,456	\$33,357	\$2,641,772	\$6,285,148
PRIORITY : Interior											
Casework Base - Metal	\$11,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643
Casework Base - Plastic Laminate	\$15,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,003	\$0	\$409,639
Casework Base - Wood	\$332,037	\$0	\$0	\$0	\$0	\$137,263	\$0	\$0	\$0	\$0	\$469,300
Casework Cubbies - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Epoxy	\$0	\$0	\$0	\$0	\$0	\$39,221	\$0	\$0	\$0	\$0	\$39,221
Casework Plastic Laminate	\$85,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,672
Casework Shelving -Wood	\$10,366	\$0	\$0	\$30,218	\$0	\$0	\$0	\$0	\$0	\$0	\$40,584
Casework Solid Surface	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,075	\$0	\$30,455
Casework Stainless Steel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Wood	\$217,051	\$0	\$0	\$0	\$0	\$48,552	\$0	\$0	\$0	\$0	\$265,603
Casework Upper - Plastic Laminate	\$4,161	\$0	\$0	\$0	\$0	\$3,197	\$0	\$0	\$0	\$0	\$7,358
Casework Upper - Wood	\$30,222	\$0	\$0	\$0	\$0	\$67,002	\$0	\$0	\$0	\$0	\$97,223
Casework Wood	\$14,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,016
Casework Total:	\$725,184	\$0	\$0	\$30,218	\$0	\$295,235	\$0	\$0	\$420,078	\$0	\$1,470,715
Ceiling 2x2	\$173,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,407
Ceiling ACT-2x4	\$593,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,597
Ceiling ACT-Vinyl	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$38,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,596
Ceiling Gyp. Bd.	\$23,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,978
Ceiling Modular Metal Slat Ceiling	\$1,434,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434,689

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Ceiling Paint	\$324,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,501
Ceiling Plaster	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,230
Ceiling Total:	\$2,675,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,675,589
Doors Coiling Door	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Coiling Grille	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Frame - Double - Alum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Frame - Double - HM	\$15,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,330
Doors Frame - Double - HM w/sidelight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doors Frame - Double - Wood	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
Doors Frame - Single - Alum	\$2,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132
Doors Frame - Single - HM	\$73,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,958
Doors Frame - Single - HM w/sidelight	\$325,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,479
Doors Frame - Single - Wood	\$11,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,497
Doors HM Double	\$42,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,826
Doors HM Single	\$83,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,146
Doors Wood - Double	\$27,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,951	\$0	\$78,253
Doors Wood - Single	\$193,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,756	\$0	\$448,569
Doors Total:	\$779,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,707	\$0	\$1,084,840
Equipment Athletic	\$183,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,819	\$0	\$205,573
Equipment Basketball Backstop	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
Equipment Chair Lift	\$0	\$0	\$0	\$82,114	\$0	\$0	\$0	\$0	\$0	\$0	\$82,114
Equipment Corridor Bench	\$77,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,014
Equipment Curtain Track Other	\$1,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977
Equipment Defibulator Device	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498	\$0	\$6,148
Equipment Display Case - 4' High	\$39,906	\$0	\$0	\$79,924	\$0	\$0	\$0	\$0	\$0	\$0	\$119,831
Equipment Elevator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Fire Extinguisher	\$2,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379
Equipment Fume Hood	\$3,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,057	\$0	\$31,012
Equipment General	\$88,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,842	\$0	\$253,658
Equipment Horizontal	\$77,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,489
Equipment Projection screen - elec.	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Equipment Projection screen brackets	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,994	\$0	\$7,819
Equipment Roof Access Ladder	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
Equipment Smart Board	\$434,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,953
Equipment Spectator Benches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,950	\$0	\$51,950
Equipment Stage Curtain	\$12,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,775
Equipment Tack Board 4' High	\$127,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,006
Equipment Total:	\$1,081,048	\$0	\$0	\$162,038	\$0	\$0	\$0	\$0	\$274,160	\$0	\$1,517,246
Floors Access Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Carpet Broadloom	\$918,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,300
Floors Carpet Tiles	\$45,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,113

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Floors Ceramic Tile	\$67,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,539
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$20,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,097
Floors Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Select	\$160,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,160
Floors Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Terrazzo Tile	\$16,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,717
Floors VCT	\$23,411	\$0	\$0	\$589,292	\$0	\$0	\$0	\$0	\$0	\$0	\$612,703
Floors Welded Seam	\$41,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,347
Floors Wood Refinishing	\$210,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,778
Floors Total:	\$1,503,462	\$0	\$0	\$589,292	\$0	\$0	\$0	\$0	\$0	\$0	\$2,092,754
Other Bench	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
Other Black Board 4' High	\$98,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,841
Other Coat Hooks	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
Other Hollow Metal	\$105,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,666
Other Metal	\$3,650	\$0	\$0	\$22,171	\$0	\$0	\$0	\$0	\$0	\$0	\$25,821
Other Metal Guardrail	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,065
Other Metal Handrail	\$34,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,437
Other Mirror	\$53,618	\$0	\$0	\$81,840	\$0	\$0	\$0	\$0	\$0	\$0	\$135,458
Other Plastic	\$39,420	\$0	\$0	\$21,350	\$0	\$0	\$0	\$0	\$0	\$0	\$60,769
Other Tack Strip	\$5,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,816
Other White Bd 4' High	\$218,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,122
Other Wood	\$10,950	\$0	\$0	\$12,317	\$0	\$0	\$0	\$0	\$0	\$0	\$23,267
Other Total:	\$590,264	\$0	\$0	\$137,678	\$0	\$0	\$0	\$0	\$0	\$0	\$727,942
Walls Acoustic Wall Panel	\$181,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,045
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Burnished Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Carpet	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,673	\$0	\$2,509
Walls Cast-In-Place Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$6,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,740	\$0	\$13,926
Walls Ceramic Tile Full Height	\$13,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,315
Walls Ceramic Tile Wainscot	\$36,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,938
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$111,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,019
Walls Glazed Block	\$8,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879	\$0	\$9,464
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,124	\$0	\$3,124
Walls Paint -High Traffic	\$723,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723,924
Walls Paint -Low Traffic	\$759,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759,805
Walls Plaster	\$75,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,248
Walls Precast Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786	\$0	\$3,786
Walls Unpainted Gyp. Bd.	\$1,220,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220,203

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Walls Vinyl	\$5,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,680	\$0	\$42,548
Walls Vinyl Wall Covering	\$122,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,602
Walls Wood Handrail	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669
Walls Wood Paneling	\$33,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,434
Walls Total:	\$3,299,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,882	\$0	\$3,353,559
PRIORITY : Interior Total:	\$10,654,357	\$0	\$0	\$919,226	\$0	\$295,235	\$0	\$0	\$1,053,827	\$0	\$12,922,645
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$72,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,999
Controls Pnuematic Air Compressor	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699
Controls Replacement	\$2,078,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078,423
Controls Total:	\$2,217,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,217,121
Cooling Window A/C	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
Cooling Total:	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
HVAC Boiler (water or steam)	\$2,882,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,882,080
HVAC Cabinet Unit Heater	\$98,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,549
HVAC Ceiling Fan	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,733
HVAC Condensate and Feedwater Pump	\$255,497	\$0	\$0	\$114,960	\$0	\$0	\$0	\$0	\$0	\$0	\$370,457
HVAC Condensing Unit	\$148,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,005
HVAC Duct Coil	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,981	\$0	\$34,581
HVAC Dust Collector	\$48,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,666
HVAC Exhaust Fan (LARGE)	\$109,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,499
HVAC Exhaust Fan (SMALL)	\$52,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,316
HVAC Fan Coil Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Finned Tube Radiation	\$333,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,533
HVAC Fuel Oil Pump	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$53,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,533
HVAC Gravity Hood (Medium)	\$37,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,473
HVAC Gravity Hood (Small)	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
HVAC Gravity Hood (X-Large)	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Heating Pump	\$105,119	\$0	\$0	\$0	\$136,638	\$0	\$0	\$0	\$0	\$0	\$241,757
HVAC Hydronic Pump	\$7,300	\$0	\$0	\$8,211	\$17,080	\$0	\$0	\$0	\$0	\$0	\$32,591
HVAC Hydronic System Piping	\$3,602,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,602,600
HVAC Interior- Small (5000 CFM -)	\$204,398	\$0	\$0	\$0	\$0	\$198,945	\$0	\$0	\$0	\$0	\$403,343
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$80,299	\$0	\$0	\$0	\$0	\$293,088	\$0	\$0	\$0	\$0	\$373,387
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$233,597	\$0	\$0	\$0	\$0	\$142,103	\$0	\$0	\$0	\$0	\$375,701
HVAC Interior-X-Large (25000 - 50000 CFM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
HVAC Return Fans Large (15000 CFM - 25000)	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
HVAC Rooftop- Small (5 ton-)	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
HVAC Rooftop-Medium (5-10 ton)	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,500
HVAC Smoke Filter	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
HVAC Split AC Systems DX UNIT	\$15,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,330
HVAC Steam to Hotwater Convertor	\$131,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,399
HVAC Supply Fans Small (5000 CFM -)	\$9,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,490
HVAC Unit Heater	\$13,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,687
HVAC Unit Ventilator	\$18,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,250
HVAC VAV Box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,297	\$0	\$212,297
HVAC Total:	\$8,710,718	\$0	\$0	\$123,171	\$153,718	\$634,136	\$0	\$0	\$232,278	\$0	\$9,854,021
Plumbing Above Ground Piping Replacement	\$1,154,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154,680
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Electric Water Cooler	\$76,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,649
Plumbing Epoxy	\$49,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,274
Plumbing Eye Wash	\$9,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,636
Plumbing Eye Wash and Shower	\$5,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,256
Plumbing Faucet Manual	\$77,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,087
Plumbing Fire Suppression System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Floor mounted	\$7,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884
Plumbing Flush Valve Manual	\$31,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,025
Plumbing Heat Exchanger/Tank	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,943	\$0	\$125,642
Plumbing High Efficiency (LARGE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Hose Bib	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Hotwater Circulation Pumps	\$1,752	\$0	\$0	\$1,971	\$0	\$0	\$0	\$2,305	\$0	\$0	\$6,028
Plumbing Large Sump Pump	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Plumbing Manual	\$36,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,208
Plumbing Mop Sink	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Plumbing Mop Sink Faucet	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$1,939,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,939,862
Plumbing Porcelain	\$21,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,024
Plumbing Shower Head - Single	\$72,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,269
Plumbing Small Sump Pump	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,998	\$0	\$7,838
Plumbing Stainless steel	\$23,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,360
Plumbing Standard Efficiency	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Plumbing Standard Efficiency (SMALL)	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,733
Plumbing Underground Piping Replacement	\$2,309,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309,359
Plumbing Wall Mounted	\$48,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,033

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Plumbing Wash Fountain	\$27,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,375
Plumbing Total:	\$6,070,214	\$0	\$0	\$1,971	\$0	\$0	\$0	\$2,305	\$61,941	\$0	\$6,136,431
PRIORITY : Mechanical Total:	\$17,001,095	\$0	\$0	\$125,142	\$153,718	\$634,136	\$0	\$2,305	\$294,219	\$0	\$18,210,615
PRIORITY : Site											
Parking Reconstruction	\$1,597,769	\$0	\$446,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,068
Parking Replace Concrete Slabs	\$80,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,416
Parking Seal Coat	\$0	\$0	\$0	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$43,553
Parking Total:	\$1,678,185	\$0	\$446,298	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$2,168,036
PRIORITY : Site Total:	\$1,678,185	\$0	\$446,298	\$0	\$43,553	\$0	\$0	\$0	\$0	\$0	\$2,168,036
Roseville Area High School Total:	\$33,843,318	\$0	\$446,298	\$1,044,368	\$197,271	\$929,371	\$0	\$490,761	\$3,141,021	\$3,215,684	\$43,308,092

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Roseville Area Middle School											
PRIORITY											
PRIORITY :											
Wood	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Total:	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
PRIORITY : Total:	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
PRIORITY : Electrical											
Electrical 208/120V - 225A	\$90,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,032
Electrical 480/277V - 1600A	\$60,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,833
Electrical Total:	\$150,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,865
Lighting 1x1 - T8	\$9,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,198
Lighting 1x4 - T12	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Lighting 1x4 - T8	\$505,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,884
Lighting 2x2 - T8	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Lighting 2x4 - T8	\$259,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,031
Lighting 2X4 High Bay - T8	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Lighting 4' Pendant - T8	\$17,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,520
Lighting 4' Pendant - T12	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
Lighting 8' Pendant - T8	\$67,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,889
Lighting Building Mount Flood Light	\$18,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,396
Lighting Down Light	\$88,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,256
Lighting Emergency Light	\$2,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044
Lighting Exit Sign	\$42,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,924
Lighting High Bay - HID	\$16,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,692
Lighting Industrial Strip 4'-T12	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328
Lighting Industrial Strip 4'-T8	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Lighting Parking Lot - 1 Head	\$139,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,915
Lighting Round Surface Mounted	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
Lighting Select	\$22,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,995
Lighting Track lighting	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
Lighting Total:	\$1,248,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248,523
Systems Call Button	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Systems Camera	\$4,380	\$24,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,674
Systems Card Reader	\$803	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,638
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Initiating device	\$730	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,248
Systems Notification Device	\$20,878	\$5,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,470
Systems Speaker	\$18,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,469
Systems Total:	\$58,400	\$32,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,640
PRIORITY : Electrical Total:	\$1,457,788	\$32,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,028

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Doors Frame - Single - Alum	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
Doors Total:	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
Envelope Precast Concrete Wall Panel	\$87,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,701
Envelope Total:	\$87,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,701
Fenestration Aluminum	\$568,357	\$932,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,507
Fenestration Curtainwall	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
Fenestration Hollow Metal	\$21,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,024
Fenestration Total:	\$591,863	\$932,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,013
Other Aluminum	\$20,440	\$112,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,800
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Garage Doors	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Other Select	\$23,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,652
Other Total:	\$45,844	\$112,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,204
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740,597	\$0	\$0	\$2,740,597
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740,597	\$0	\$0	\$2,740,597
PRIORITY : Exterior Total:	\$729,671	\$1,044,510	\$0	\$0	\$0	\$0	\$0	\$2,740,597	\$0	\$0	\$4,514,778
PRIORITY : Interior											
Casework Base - Metal	\$28,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,105
Casework Base - Plastic Laminate	\$20,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,235
Casework Base - Wood	\$326,817	\$0	\$0	\$0	\$18,318	\$0	\$0	\$0	\$0	\$0	\$345,135
Casework Cubbies - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Epoxy	\$16,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,118
Casework Plastic Laminate	\$65,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,699
Casework Shelving 3'-6" H x 2' D - Plam	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
Casework Shelving -Wood	\$95,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,775
Casework Solid Surface	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
Casework Stainless Steel	\$9,811	\$0	\$0	\$0	\$3,826	\$0	\$0	\$0	\$0	\$0	\$13,637
Casework Tall Cabinet - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Tall Cabinet - Wood	\$431,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,182
Casework Upper - Metal	\$10,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,074
Casework Upper - Plastic Laminate	\$0	\$0	\$0	\$0	\$8,967	\$0	\$0	\$0	\$0	\$0	\$8,967
Casework Upper - Wood	\$80,927	\$0	\$0	\$0	\$4,321	\$0	\$0	\$0	\$0	\$0	\$85,248
Casework Wood	\$5,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,314
Casework Total:	\$1,093,342	\$0	\$0	\$0	\$35,432	\$0	\$0	\$0	\$0	\$0	\$1,128,774
Ceiling 2x2	\$70,303	\$159,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,373
Ceiling ACT-2x4	\$79,430	\$100,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,985
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$264,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,847
Ceiling Gyp. Bd.	\$61,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,051

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Ceiling Modular Metal Slat Ceiling	\$411,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411,423
Ceiling Paint	\$162,988	\$70,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,329
Ceiling Plaster	\$208,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,961
Ceiling Total:	\$1,259,003	\$329,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588,970
Doors Accordian Partitions	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
Doors Bi-Fold	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
Doors Coiling Door	\$74,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,368
Doors Frame - Double - HM	\$22,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,447
Doors Frame - Single - HM	\$71,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,926
Doors Frame - Single - HM w/sidelight	\$410,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,085
Doors HM Double	\$56,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,453
Doors HM Single	\$48,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,398
Doors Wood - Double	\$37,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,230
Doors Wood - Single	\$168,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,628
Doors Total:	\$892,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,747
Equipment Athletic	\$163,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,927
Equipment Basketball Backstop	\$40,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,880
Equipment Chair Rail - Wood	\$15,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,026
Equipment Corridor Bench	\$58,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,034
Equipment Defibulator Device	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Display Case - 4' High	\$22,873	\$0	\$0	\$0	\$0	\$0	\$6,158	\$0	\$0	\$0	\$29,031
Equipment Elevator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,482	\$332,482
Equipment Fire Extinguisher	\$1,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551
Equipment General	\$47,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,449
Equipment Horizontal	\$50,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,588
Equipment Lecture seating/table	\$16,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,863
Equipment Projection screen - elec.	\$74,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,459
Equipment Projection screen brackets	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
Equipment Roof Access Ladder	\$3,650	\$0	\$0	\$0	\$4,270	\$0	\$0	\$0	\$0	\$0	\$7,920
Equipment Roof Access Stair	\$11,558	\$0	\$0	\$0	\$13,521	\$0	\$0	\$0	\$0	\$0	\$25,080
Equipment Smart Board	\$316,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,330
Equipment Stage Curtain	\$185,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,491
Equipment Tack Board 4' High	\$84,618	\$30,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,214
Equipment Total:	\$1,093,419	\$30,595	\$0	\$0	\$17,791	\$0	\$6,158	\$0	\$0	\$332,482	\$1,480,445
Floors Access Flooring	\$98,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,417
Floors Carpet Broadloom	\$250,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,270
Floors Carpet Tiles	\$9,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,723
Floors Ceramic Tile	\$44,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,675
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
Floors Quarry Tile	\$7,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,741
Floors Rubber Tile	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Floors Select	\$187,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,834
Floors Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors VCT	\$191,506	\$0	\$0	\$0	\$0	\$0	\$431,429	\$0	\$0	\$0	\$622,935
Floors Wood Refinishing	\$99,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,980
Floors Total:	\$890,389	\$0	\$0	\$0	\$0	\$0	\$431,429	\$0	\$0	\$0	\$1,321,818
Other Bench	\$18,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,980
Other Black Board 4' High	\$58,837	\$3,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,874
Other Coat Hooks	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
Other Hollow Metal	\$68,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,875
Other Metal	\$12,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,410
Other Metal Guardrail	\$129,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,569
Other Metal Handrail	\$29,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,236
Other Mirror	\$28,312	\$0	\$0	\$0	\$0	\$0	\$34,822	\$0	\$0	\$0	\$63,134
Other Plastic	\$0	\$0	\$0	\$0	\$0	\$0	\$36,947	\$0	\$0	\$0	\$36,947
Other Tack Strip	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405
Other White Bd 4' High	\$86,723	\$29,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,483
Other Total:	\$432,978	\$33,202	\$0	\$0	\$0	\$0	\$71,769	\$0	\$0	\$0	\$537,949
Walls Acoustic Wall Panel	\$34,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,120
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Cast-In-Place Concrete	\$0	\$0	\$0	\$0	\$119,239	\$0	\$0	\$0	\$0	\$0	\$119,239
Walls Ceramic Tile	\$4,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,968
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$4,352	\$0	\$0	\$0	\$4,352
Walls Ceramic Tile Wainscot	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
Walls Chainlink	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Demountable partition	\$65,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,524
Walls Glazed Block	\$9,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,285
Walls Paint -High Traffic	\$675,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,908
Walls Paint -Low Traffic	\$249,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,847
Walls Painted Base	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Plaster	\$0	\$6,286	\$0	\$0	\$0	\$0	\$162,862	\$0	\$0	\$0	\$169,148
Walls Precast Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Unpainted Gyp. Bd.	\$232,188	\$208,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,245
Walls Vinyl	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
Walls Wood Handrail	\$28,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,956
Walls Wood Paneling	\$0	\$0	\$0	\$0	\$0	\$0	\$121,685	\$0	\$0	\$0	\$121,685
Walls Total:	\$1,312,722	\$214,342	\$0	\$0	\$119,239	\$0	\$288,899	\$0	\$0	\$0	\$1,935,202
PRIORITY : Interior Total:	\$6,974,600	\$608,106	\$0	\$0	\$172,462	\$0	\$798,255	\$0	\$0	\$332,482	\$8,885,905
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Pnuematic Air Compressor	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Controls Replacement	\$1,275,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,765
Controls Total:	\$1,343,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343,898
Cooling Window A/C	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Cooling Total:	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC Boiler (water or steam)	\$1,769,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,769,060
HVAC Cabinet Unit Heater	\$59,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,129
HVAC Ceiling Fan	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Condensate and Feedwater Pump	\$408,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,795
HVAC Condensing Unit	\$36,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,111
HVAC Duct Coil	\$18,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,250
HVAC Dust Collector	\$97,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,332
HVAC ERU Large (15000 CFM -25000 CFM)	\$1,003,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003,739
HVAC ERU X-Large (25000 CFM +)	\$419,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,745
HVAC Exhaust Fan (LARGE)	\$75,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,432
HVAC Exhaust Fan (SMALL)	\$35,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,665	\$0	\$36,948
HVAC Finned Tube Radiation	\$615,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,821
HVAC Fuel Oil Pump	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Medium)	\$3,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407
HVAC Gravity Hood (Small)	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
HVAC Heating Pump	\$105,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,119
HVAC Hydronic Pump	\$25,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,550
HVAC Hydronic System Piping	\$2,211,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,325
HVAC Interior- Small (5000 CFM -)	\$81,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,759
HVAC Interior-Large (15000 CFM - 25000 CFM)	\$401,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,495
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$408,795	\$0	\$0	\$0	\$273,276	\$0	\$0	\$0	\$0	\$0	\$682,071
HVAC Rooftop-Medium (5-10 ton)	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167
HVAC Smoke Filter	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
HVAC Split AC Systems Internal Unit	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
HVAC Steam to Hotwater Convertor	\$262,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,797
HVAC Unit Heater	\$50,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,187
HVAC Unit Ventilator	\$474,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,495
HVAC VAV Box	\$27,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,375
HVAC Total:	\$8,796,379	\$0	\$0	\$0	\$273,276	\$0	\$0	\$0	\$1,665	\$0	\$9,071,320
Plumbing Above Ground Piping Replacement	\$708,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708,758
Plumbing Electric Water Cooler	\$69,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,349
Plumbing Epoxy	\$29,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,565
Plumbing Eye Wash	\$876	\$3,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Plumbing Eye Wash and Shower	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Plumbing Faucet Manual	\$23,944	\$3,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,588
Plumbing Fire Suppression System	\$1,054,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054,637
Plumbing Floor mounted	\$13,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,651
Plumbing Flush Valve Manual	\$5,840	\$10,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,089
Plumbing Heat Exchanger/Tank	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Plumbing High Efficiency	\$0	\$0	\$28,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,424
Plumbing Hose Bib	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Hotwater Circulation Pumps	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504
Plumbing Manual	\$10,512	\$5,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,434
Plumbing Mop Sink	\$36,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,792
Plumbing Mop Sink Faucet	\$5,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,256
Plumbing Porcelain	\$28,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,470
Plumbing Shower Head - Single	\$102,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,929
Plumbing Stainless steel	\$31,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,025
Plumbing Standard Efficiency	\$29,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,200
Plumbing Underground Piping Replacement	\$1,417,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417,516
Plumbing Wall Mounted	\$3,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,066
Plumbing Wash Fountain	\$45,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,624
Plumbing Water Bubbler	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Well Tank	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Total:	\$3,668,402	\$23,459	\$28,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,720,285
PRIORITY : Mechanical Total:	\$13,809,287	\$23,459	\$28,424	\$0	\$273,276	\$0	\$0	\$0	\$1,665	\$0	\$14,136,111
PRIORITY : Site											
Parking Reconstruction	\$541,380	\$446,879	\$85,568	\$221,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295,782
Parking Replace Concrete Slabs	\$81,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,160
Parking Seal Coat	\$4,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,561
Parking Total:	\$627,101	\$446,879	\$85,568	\$221,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,503
PRIORITY : Site Total:	\$627,101	\$446,879	\$85,568	\$221,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,503
Roseville Area Middle School	\$23,599,323	\$2,155,194	\$113,992	\$221,955	\$445,738	\$0	\$798,255	\$2,740,597	\$1,665	\$332,482	\$30,409,201
Total:											

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
Williams Elementary											
PRIORITY											
PRIORITY : Electrical											
Electrical 208/120V - 1200A	\$43,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800
Electrical 208/120V - 225A	\$27,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,010
Electrical Total:	\$70,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,810
Lighting 1x4 - T8	\$230,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,385
Lighting 1x8 - T8	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Lighting 2x2 - T8	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504
Lighting 2x4 - T8	\$88,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,530
Lighting 2X4 High Bay - T8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting 4' Pendant - T8	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404
Lighting 8' Pendant - T8	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,504
Lighting Building Mount Flood Light	\$12,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,264
Lighting Down Light	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
Lighting Emergency Light	\$2,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,555
Lighting Exit Sign	\$4,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,088
Lighting Industrial Strip 4'-T8	\$7,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,227
Lighting Parking Lot - 1 Head	\$79,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,082
Lighting Round Surface Mounted	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
Lighting Select	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Lighting Track lighting	\$22,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,143
Lighting Wall Mounted	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
Lighting Wall Sconce	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,733
Lighting Total:	\$504,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,978
Systems Call Button	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562
Systems Camera	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Systems FACP	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
Systems Notification Device	\$1,582	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,227
Systems Speaker	\$10,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,913
Systems V / D Head-End	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Systems Total:	\$39,444	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,089
PRIORITY : Electrical Total:	\$615,232	\$1,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,877
PRIORITY : Exterior											
Envelope Concrete Masonary Unit	\$0	\$128,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,987
Envelope Metal Panel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Envelope Total:	\$0	\$128,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,987
Fenestration Aluminum	\$114,185	\$66,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,994
Fenestration Double Glazed Aluminum	\$471,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,932
Fenestration Total:	\$586,117	\$66,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652,926

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Exterior											
Other Aluminum	\$52,559	\$36,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,001
Other Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Select	\$85,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,146
Other Total:	\$137,705	\$36,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,146
Roofing Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$361,582
Roofing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$361,582
PRIORITY : Exterior Total:	\$723,822	\$232,237	\$0	\$0	\$0	\$0	\$0	\$0	\$361,582	\$0	\$1,317,641
PRIORITY : Interior											
Casework Base - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Base - Wood	\$302,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,326
Casework Cubbies - Wood	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
Casework Plastic Laminate	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,500
Casework Shelving -Wood	\$137,822	\$0	\$0	\$0	\$0	\$0	\$2,032	\$0	\$0	\$0	\$139,855
Casework Stainless Steel	\$6,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,074
Casework Tall Cabinet - Wood	\$128,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,479
Casework Upper - Plastic Laminate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casework Upper - Wood	\$297,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,851
Casework Total:	\$918,256	\$0	\$0	\$0	\$0	\$0	\$2,032	\$0	\$0	\$0	\$920,288
Ceiling 2x2	\$456	\$36,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,901
Ceiling ACT-2x4	\$16,197	\$41,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,284
Ceiling ACT-Vinyl	\$7,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,694
Ceiling Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ceiling Glued on Acoustic Tile	\$175,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,137
Ceiling Gyp. Bd.	\$3,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,947
Ceiling Modular Metal Slat Ceiling	\$27,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,156
Ceiling Paint	\$11,451	\$8,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,529
Ceiling Plaster	\$37,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,635
Ceiling Total:	\$279,673	\$85,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,284
Doors Bi-Fold	\$0	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304
Doors Frame - Double - HM	\$4,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,927
Doors Frame - Single - HM	\$33,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,728
Doors Frame - Single - HM w/sidelight	\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,500
Doors HM Double	\$7,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,787
Doors HM Single	\$3,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723
Doors Wood - Double	\$22,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,338
Doors Wood - Single	\$95,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,264
Doors Total:	\$235,267	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,571
Equipment Basketball Backstop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Fire Extinguisher	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
Equipment General	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Equipment Horizontal	\$28,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,145

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Interior											
Equipment Projection screen brackets	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
Equipment Smart Board	\$189,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,798
Equipment Tack Board 4' High	\$80,348	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,006
Equipment Total:	\$299,593	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,251
Floors Carpet Broadloom	\$127,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,982
Floors Ceramic Tile	\$14,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,045
Floors Exposed Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Floors Painted	\$821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$821
Floors Quarry Tile	\$16,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,927
Floors Select	\$122,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,317
Floors VCT	\$20,520	\$0	\$0	\$0	\$0	\$0	\$68,897	\$0	\$0	\$0	\$89,417
Floors Wood Refinishing	\$27,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470
Floors Total:	\$330,082	\$0	\$0	\$0	\$0	\$0	\$68,897	\$0	\$0	\$0	\$398,979
Other Aluminum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Black Board 4' High	\$36,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,792
Other Coat Hooks	\$5,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,292
Other Hollow Metal	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380
Other Metal Guardrail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Mirror	\$7,592	\$0	\$0	\$0	\$0	\$0	\$4,803	\$0	\$0	\$0	\$12,395
Other Plastic	\$1,460	\$0	\$0	\$0	\$0	\$0	\$9,237	\$0	\$0	\$0	\$10,697
Other Tack Strip	\$4,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,867
Other White Bd 4' High	\$4,964	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,179
Other Total:	\$65,347	\$1,215	\$0	\$0	\$0	\$0	\$14,040	\$0	\$0	\$0	\$80,602
Walls Acoustic Wall Panel	\$6,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,898
Walls Brick	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Ceramic Tile	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
Walls Ceramic Tile Full Height	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,815	\$0	\$0	\$41,815
Walls Ceramic Tile Wainscot	\$26,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,397
Walls Concrete Block Exposed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Glazed Block	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Padded Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walls Paint -High Traffic	\$101,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,229
Walls Paint -Low Traffic	\$155,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,850
Walls Vinyl	\$7,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,357
Walls Total:	\$301,352	\$0	\$0	\$0	\$0	\$0	\$0	\$41,815	\$0	\$0	\$343,167
PRIORITY : Interior Total:	\$2,429,570	\$87,788	\$0	\$0	\$0	\$0	\$84,969	\$41,815	\$0	\$0	\$2,644,142
PRIORITY : Mechanical											
Controls ANSUL (Kitchen Hood)	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
Controls Pnuematic Air Compressor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
Controls Replacement	\$342,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,337
Controls Total:	\$388,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,570

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Cooling Window A/C	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
Cooling Total:	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
HVAC Boiler (water or steam)	\$474,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,707
HVAC Cabinet Unit Heater	\$39,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,420
HVAC Ceiling Fan	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
HVAC Condensate and Feedwater Pump	\$102,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,199
HVAC Exhaust Fan (LARGE)	\$9,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,733
HVAC Exhaust Fan (SMALL)	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433
HVAC Exhaust Fan Kitchen Hood	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Finned Tube Radiation	\$310,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,319
HVAC Fuel Oil Tank Underground	\$133,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,832
HVAC Gravity Hood (Large)	\$0	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
HVAC Gravity Hood (Medium)	\$20,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,440
HVAC Hydronic System Piping	\$593,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,384
HVAC Interior- Small (5000 CFM -)	\$81,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,759
HVAC Interior-Medium (5000 CFM - 15000 CFM)	\$233,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,597
HVAC Rooftop-Large (10-30 ton)	\$30,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,416
HVAC Steam to Hotwater Convertor	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
HVAC Unit Heater	\$9,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,125
HVAC Total:	\$2,109,497	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114,558
Plumbing Above Ground Piping Replacement	\$190,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,187
Plumbing Booster Heater	\$11,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680
Plumbing Eye Wash	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Faucet Manual	\$9,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,928
Plumbing Fire Suppression System	\$282,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,999
Plumbing Floor mounted	\$14,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,454
Plumbing Flush Valve Manual	\$8,030	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
Plumbing Hotwater Circulation Pumps	\$1,752	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$3,802
Plumbing Manual	\$9,125	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,036
Plumbing Mop Sink	\$7,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884
Plumbing Mop Sink Faucet	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
Plumbing Piping Replacement (INCLUDES MAINS AND ALL BRANCHES)	\$319,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,514
Plumbing Porcelain	\$40,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,588
Plumbing Shower Head - Single	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumbing Stainless steel	\$7,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,519
Plumbing Standard Efficiency	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600
Plumbing Underground Piping Replacement	\$380,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,374

Building Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals
PRIORITY : Mechanical											
Plumbing Wall Mounted	\$9,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,782
Plumbing Water Bubbler	\$99,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,279
Plumbing Total:	\$1,409,447	\$2,429	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$1,413,926
PRIORITY : Mechanical Total:	\$3,908,122	\$7,490	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$3,917,662
PRIORITY : Site											
Parking Reconstruction	\$141,162	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,404
Parking Seal Coat	\$1,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,303
Parking Total:	\$142,465	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,707
PRIORITY : Site Total:	\$142,465	\$345,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,707
Williams Elementary Total:	\$7,819,211	\$674,402	\$0	\$0	\$2,050	\$0	\$84,969	\$41,815	\$361,582	\$0	\$8,984,029
Totals	\$147,594,199	\$6,320,007	\$2,082,607	\$3,019,859	\$1,174,850	\$1,438,926	\$1,412,476	\$7,297,911	\$8,702,323	\$7,222,737	\$186,265,895