



Capacity Analysis 2016-17 Year

School	Capacity	Range	Add. Potential	Notes
Brimhall	660	655 - 780	100	1
Central Park	487	484 - 578	125	
Edgerton	540	537 - 642	0	2
Falcon Heights	512	509 - 608	0	3
Harambee	431	428 - 510	25	4
Little Canada	636	632 - 754	0	5
Williams	512	509 - 608	25	
Parkview	589 + 227 = 816	784 - 932	75	
RAMS	1,045	915 - 1,145	227	
RAHS	2,200	1,926 – 2,408	230	

Notes:

1. *Brimhall is designed as a (4) section building – Experiencing pressure at grades K-1*
2. *Edgerton is operating at a pure (3) sections – no flexible space*
3. *Falcon Heights is designed as a (2) section building – Currently forcing (3) sections, and will run out of room*
4. *Harambee is designed as a (2) section building – additional sections have taken over flex space*
5. *Little Canada is designed to (3+) sections – does not have room to accommodate full (4) section load for DLI*

District Capacity:	15-16 Enrollment	2020-21	2025-26	(Per Reinhardt Study)
K-6:	4,367	4,116	4,279 – 4,381	4,633 – 4,767
7-8:	1,272	1,048	1,314 – 1,317	1,338 – 1,387
9-12:	2,200	2,339	2,510 – 2,843	2,385 – 3,093

ISD #623 - Roseville Area Schools

2016-17 Capacity Updates

	K	1	2	3	4	5	6	Functional Capacity	Potential Rooms	Potential Capacity
Brimhall Elementary	5	5	3	3	4	3	3	660	4	760
Central Park Elementary	3	3	3	2	3	2	3	487	5	612
Edgerton Elementary	3	3	3	3	3	3	3	540	0	540
Falcon Heights Elementary	3	3	3	3	3	3	2	512	0	512
Harambee Elementary	3	3	2	3	2	2	2	431	1	456
Little Canada Elementary	4	4	4	4	4	3	2	636	0	636
ED Williams Elementary	3	3	3	3	2	3	3	512	1	537
Parkview Center School	4	3	3	3	3	3	4	589	3	664
								4,367		4,717

Range

K	21	20-25
1st	25	25-27
2nd	25	25-30
3rd	25	25-30
4th	28	28-34
5th	28	28-34
6th	28	28-34
7th-8th	32	32-35
9th-12th	32	32-35

Other Potential Rooms counted as 25 Students

K-12 (No FAHS):	7,841
K-6:	4,367
7-8	1,272
9-12	2,202

	Stations	Students / Station	Utilization Rate	Functional Capacity	Potential Stations	Potential Capacity	Maximum Utilization	Maximum Capacity	Maximum (w/ Potent.)
PCS	10	32.0	71%	227	2	273	85%	272	326
RAMS	46	32.0	71%	1,045	10	1,272	85%	1,251	1,523
RAHS	86	32.0	80%	2,202	9	2,432	88%	2,422	2,675
FAHS	10	20.0	80%	160	0	160	88%	176	176