



DRAFT

DRAFT BUDGET ESTIMATES

RANGE

		Low	High (+20%)	Reduction?	
Brimhall Elementary School	\$	3,615,000	\$ 4,338,000	\$ 300,000	1
Central Park Elementary School	\$	2,920,000	\$ 3,504,000	\$ 600,000	2
Edgerton Elementary School	\$	3,570,000	\$ 4,284,000	\$ 650,000	3
Falcon Heights Elementary School	\$	2,490,000	\$ 2,988,000	\$ -	4
Harambee Elementary School	\$	2,220,000	\$ 2,664,000	\$ 550,000	5
Early Childhood Center	\$	3,650,000	\$ 4,380,000	\$ -	6
Little Canada Elementary School	\$	2,920,000	\$ 3,504,000	\$ -	7
E D Williams Elementary School	\$	3,940,000	\$ 4,728,000	\$ 375,000	8
	\$	25,325,000	\$ 30,390,000	\$ 2,475,000	
Parkview Center School	\$	9,205,000	\$ 11,046,000	\$ 1,500,000	9
Roseville Area Middle School (RAMS)	\$	18,945,000	\$ 22,734,000	\$ 3,300,000	10
				\$ 2,400,000	11
Roseville Area High School (RAHS)	\$	55,530,000	\$ 66,636,000	\$ 10,000,000	12
Fairview Community Center	\$	10,800,000	\$ 12,960,000	\$ 700,000	13
				\$ 400,000	14
TOTALS:	\$	119,805,000	\$ 143,766,000	\$ 20,775,000	

- 1 (2) Classroom addition instead of (3)
- 2 (2) less Classrooms, delete softball fields
- 3 Delete Classroom addition (keep FC Addition)
- 4 None
- 5 Delete Classroom additions
- 6 None
- 7 None
- 8 Delete (1) Classroom Expansion
- 9 Don't move the office
- 10 Delete Flex Lab, Digital Labs, Art & Scene Shop
- 11 Delete Track & Field
- 12 Delete Auditorium
- 13 Don't expand Early Childhood here
- 14 No Comm Ed expansion (still fix link)