



DRAFT

**LTFM BUDGET ESTIMATES**

**RANGE**

		Low	High (+10%)	SF	
Brimhall Elementary School	\$	6,500,000	\$ 7,150,000	100,199	*
Central Park Elementary School	\$	5,600,000	\$ 6,160,000	86,161	*
Edgerton Elementary School	\$	5,500,000	\$ 6,050,000	84,422	
Falcon Heights Elementary School	\$	4,600,000	\$ 5,060,000	71,226	*
Harambee Elementary School	\$	5,000,000	\$ 5,500,000	76,530	
Little Canada Elementary School	\$	5,150,000	\$ 5,665,000	78,949	*
E D Williams Elementary School	\$	5,000,000	\$ 5,500,000	75,268	
	\$	<b>37,350,000</b>	\$ <b>41,085,000</b>		
Parkview Center School	\$	<b>10,700,000</b>	\$ <b>12,840,000</b>	164,669	*
Roseville Area Middle School (RAMS)	\$	<b>15,700,000</b>	\$ <b>18,840,000</b>	240,747	*
Roseville Area High School (RAHS)	\$	<b>26,000,000</b>	\$ <b>31,200,000</b>	402,293	*
Fairview Community Center	\$	<b>11,500,000</b>	\$ <b>13,800,000</b>	171,170	
<b>TOTALS:</b>	\$	<b>101,250,000</b>	\$ <b>117,765,000</b>		

HVAC (plus related work), Exterior Envelope, Sites

\*Major Roofing Pending - \$1m or greater