

PRELIMINARY INFORMATION - FOR DISCUSSION ONLY

Roseville School District No.623

Estimated Tax Impact for Additional Facilities Maintenance Projects

	Facilities Maintenance Financing
Estimated Increase in Tax Capacity Rate for Payable 2018*	5.71%

Type of Property	Estimated Market Value	Estimated ANNUAL Impact*	Estimated MONTHLY Impact*
Residential Homestead	\$75,000	\$26	\$2
	100,000	41	3
	150,000	72	6
	200,000	103	9
	250,000	134	11
	300,000	166	14
	350,000	197	16
	400,000	228	19
	450,000	257	21
	500,000	286	24
Commercial/Industrial**	\$200,000	\$125	\$10
	500,000	355	30
	750,000	547	46
	1,000,000	738	62
	1,500,000	1,122	94
Apartments	\$200,000	\$143	\$12
	500,000	357	30
	1,000,000	714	60
	2,000,000	1,428	119

* The figures in the table are based on school district taxes for proposed facilities maintenance projects, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the state Homestead Credit Refund ("Circuit Breaker") program. Many owners of homestead property will qualify for a refund, based on their income and total property taxes. This will decrease the tax impact for many property owners.

** For commercial-industrial property, the estimates above are for property in the City of Roseville. The tax impact for commercial-industrial property in other municipalities in the school district may be slightly different, due to the varying impact of the Twin Cities Fiscal Disparities program.